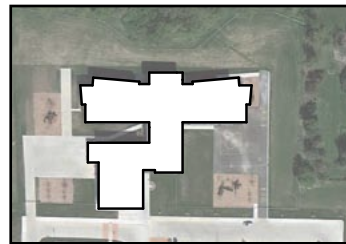


# Status Quo

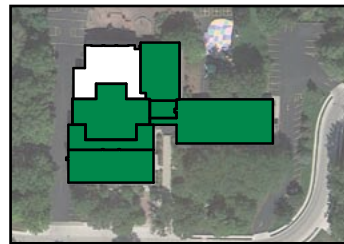
Minimum Maintenance and Code Compliance - Continue to use existing buildings as is.



## Elementary



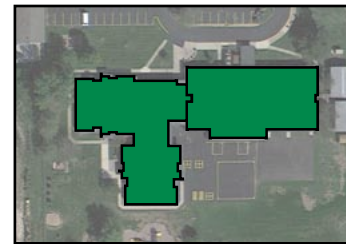
Borlaug Elementary



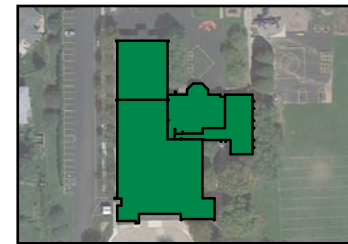
Coralville Central Elem.



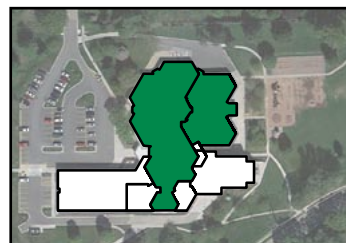
Garner Elementary



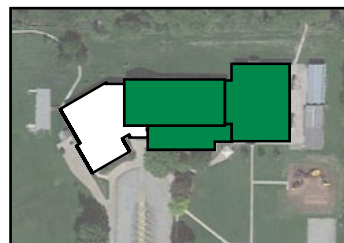
Hills Elementary



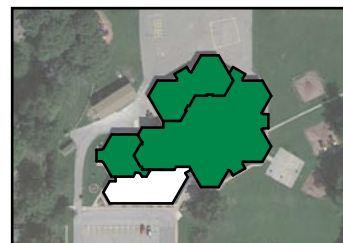
Hoover Elementary



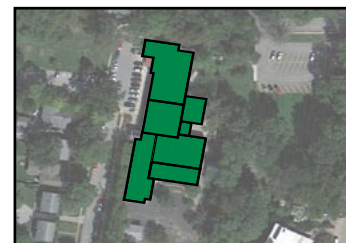
Horn Elementary



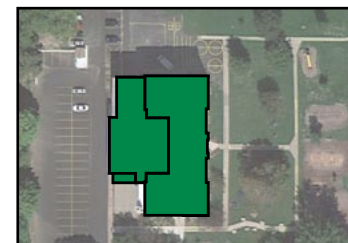
Kirkwood Elementary



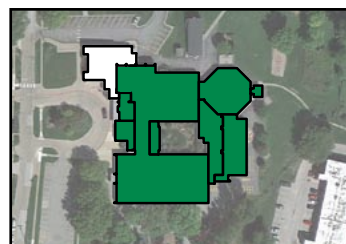
Lemme Elementary



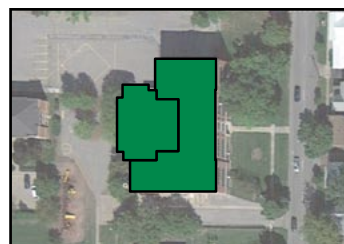
Lincoln Elementary



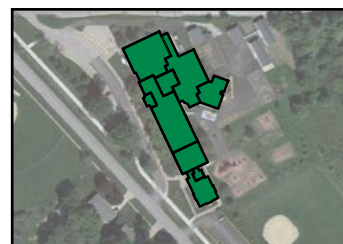
Longfellow Elementary



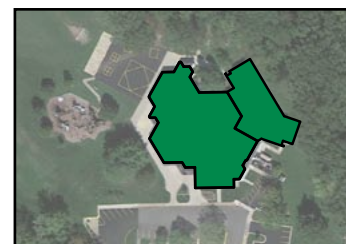
Lucas Elementary



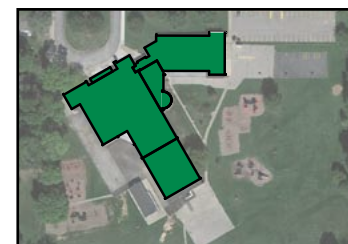
Mann Elementary



Penn Elementary



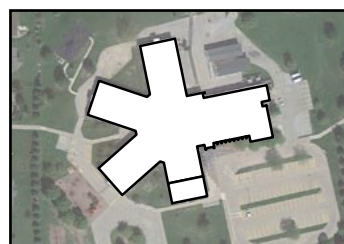
Shimek Elementary



Twain Elementary



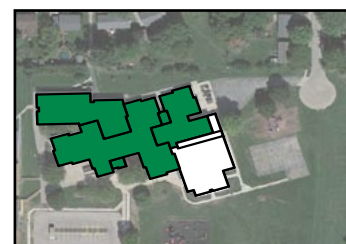
Van Allen Elementary



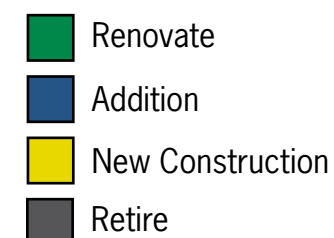
Weber Elementary



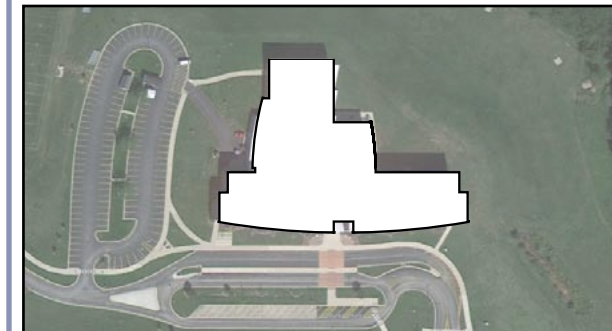
Wickham Elementary



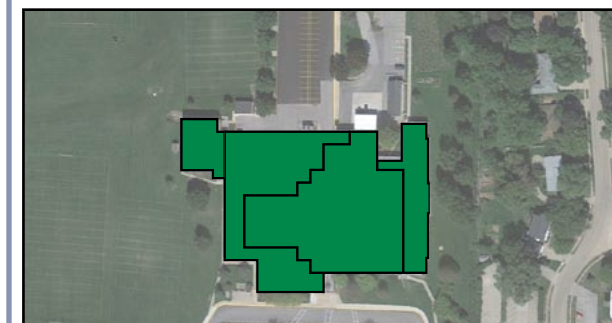
Wood Elementary



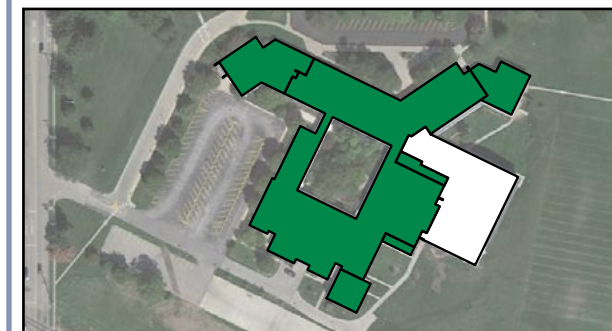
## Junior High



North Central Junior High

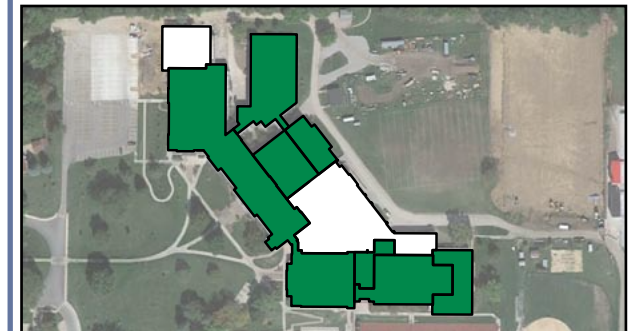


Northwest Junior High



South East Junior High

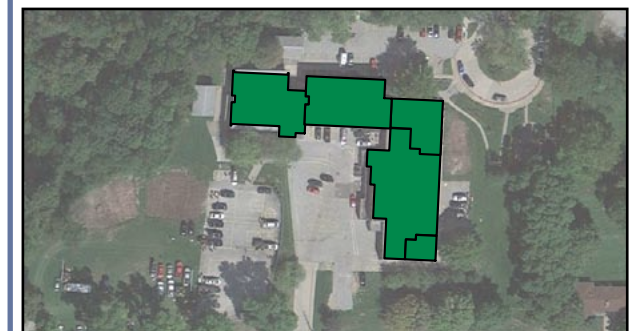
## High School



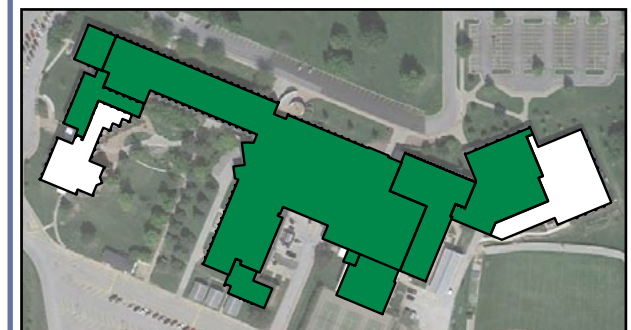
City High School



Tate High School



TREC



West High School



# Status Quo

**Minimum Maintenance and Code Compliance** - Continue to use existing buildings as is.



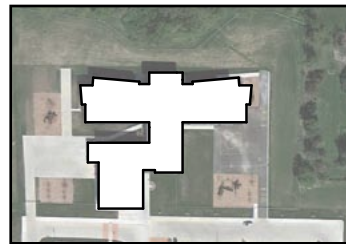
	DESCRIPTION OF WORK (See Physical Needs Assessment Report for complete description)	Renovate	Addition	New Const.	Retire	MP Add.	GRADE ALIGNMENT	CAPACITY	TOTAL COST (in millions of dollars)
<b>ELEMENTARY SCHOOLS</b>									
BORLAUG ELEM.	Minor repairs.						K-6	451	\$0.008
CORALVILLE CENTRAL ELEM.	Accessibility renovations, masonry tuckpointing, Rooftop HVAC replacement.						K-6	362	\$4.6
GARNER ELEM.	Playground sod replacement, minor repairs.						K-6	445	\$0.1
HILLS ELEM.	New water source heat pump HVAC system, new ceilings, casework, interior lighting upgrades.						K-6	189	\$2.9
HOOVER ELEM.	Accessibility renovations, water source heat pump HVAC system, window replacement.						K-6	304	\$4.0
HORN ELEM.	Accessibility renovations, interior lighting upgrade, classroom door replacement.						K-6	410	\$0.9
KIRKWOOD ELEM.	Rooftop AHU VAV System, roofing replacement.						K-6	306	\$3.8
LEMME ELEM.	Window replacement, IT upgrades.						K-6	351	\$0.9
LINCOLN ELEM.	Accessibility renovations, roof replacement, Fan Coil Unit HVAC system, window replacement.						K-6	187	\$2.6
LONGFELLOW ELEM.	Accessibility renovations, basement waterproofing, Fan Coil Unit HVAC System with Ventilation AHU, ceiling replacement, plaster repair.						K-6	258	\$4.0
LUCAS ELEM.	Interior lighting upgrades, water source heat pump HVAC system, ceiling replacement, window wall replacement.						K-6	381	\$4.0
MANN ELEM.	Accessibility renovations, basement waterproofing, fan coil unit HVAC system, plaster repair.						K-6	237	\$3.8
PENN ELEM.	HVAC System upgrade, carpet replacement, IT upgrades.						K-6	387	\$3.4
SHIMEK ELEM.	Roof replacement, Water Source Heat Pump HVAC System, ceiling replacement, interior lighting upgrades.						K-6	239	\$2.7
TWAIN ELEM.	Accessibility renovations, IT upgrades, Water Source Heat Pump HVAC System, window wall system replacement.						K-6	252	\$4.2
VAN ALLEN ELEM.	Clerestory window water infiltration repairs, minor repairs.						K-6	464	\$0.4
WEBER ELEM.	IT upgrades, interior lighting upgrades.						K-6	396	\$0.8
WICKHAM ELEM.	IT upgrades, gym floor repairs.						K-6	428	\$1.2
WOOD ELEM.	Fan Coil Unit HVAC System, roof replacement.						K-6	408	\$3.3
<b>JUNIOR HIGH SCHOOLS</b>									
NORTH CENTRAL JH	Minor repairs.						7-8	636	\$0.2
NORTHWEST JH	Roof replacement, IT upgrades, interior lighting upgrades, VAV Air Handling Unit HVAC System.						7-8	806	\$9.8
SOUTH EAST JH	Accessibility renovations, HVAC system renovations, interior lighting upgrades, locker replacement, roof replacement.						7-8	764	\$9.8
<b>HIGH SCHOOLS</b>									
CITY HS	Accessibility renovations, IT upgrades, Geothermal Heat Pump System, roof replacement.						9-12	1293	\$10.6
TATE HS	Minor repairs.						9-12	119	\$0.08
TREC	Masonry repair, VAV Rooftop HVAC System and Water Source Heat Pump, plaster repair.						9-12	126	\$3.2
WEST HS	Accessibility renovations, roof replacement, IT upgrades, HVAC system revisions & upgrades, electrical upgrades, window wall system replacement.						9-12	1684	\$15.9
	2022-23 Projected K-12 Enrollment = 15372						<b>Total</b>	<b>11883</b>	<b>\$97.1</b>



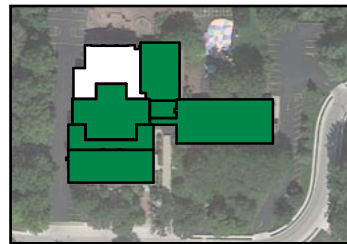
# Scenario 1 Original Proposed Plan - 3 New 500 student elementary schools and additions to 9 elementary schools; Addition to North Central Junior High; New 1000 student High School



## Elementary



Borlaug Elementary



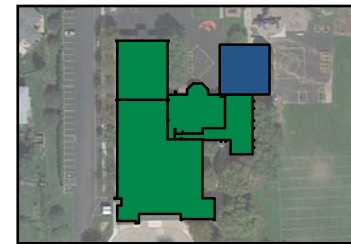
Coralville Central Elem.



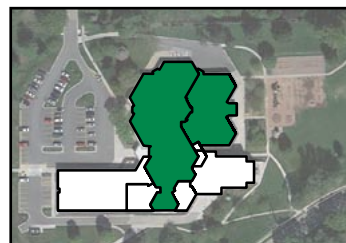
Garner Elementary



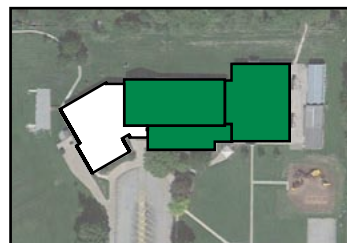
Hills Elementary



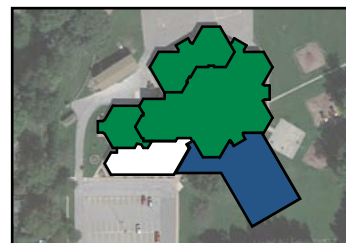
Hoover Elementary



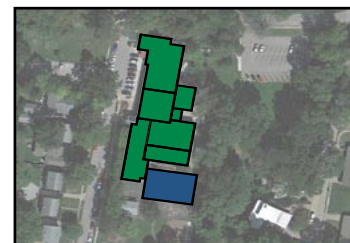
Horn Elementary



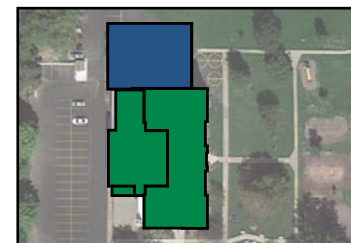
Kirkwood Elementary



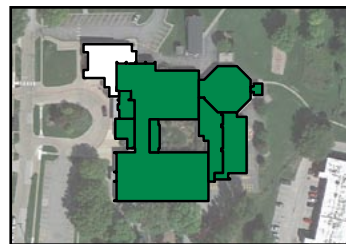
Lemme Elementary



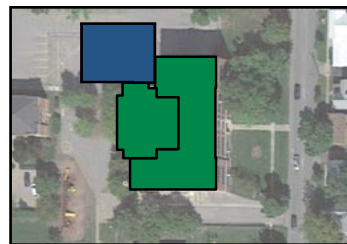
Lincoln Elementary



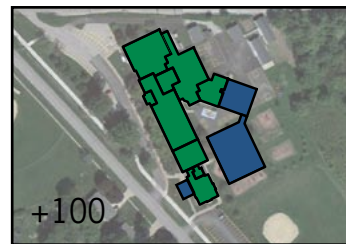
Longfellow Elementary



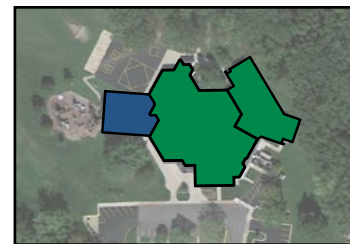
Lucas Elementary



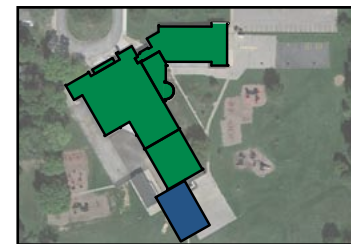
Mann Elementary



Penn Elementary



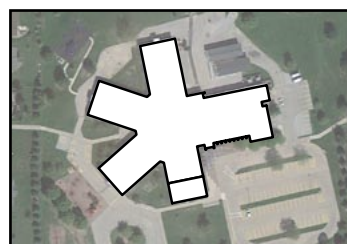
Shimek Elementary



Twain Elementary



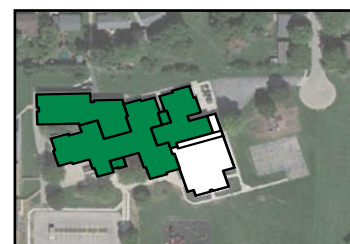
Van Allen Elementary



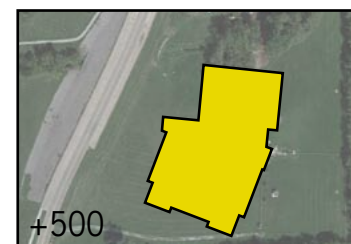
Weber Elementary



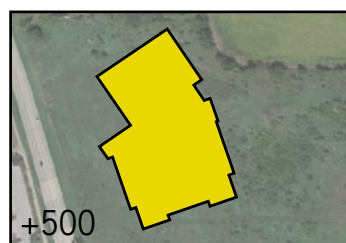
Wickham Elementary



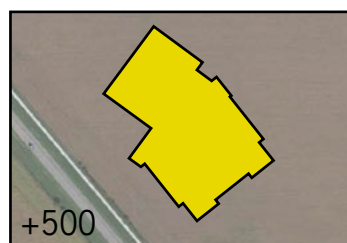
Wood Elementary



New Elementary



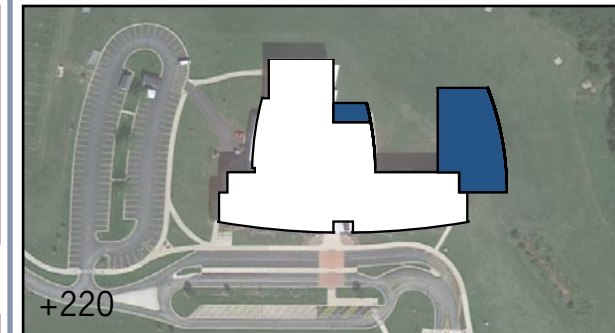
New Elementary



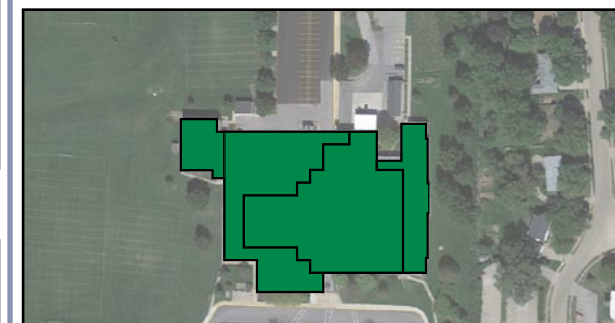
New Elementary

- Renovate
- Addition
- New Construction
- Retire

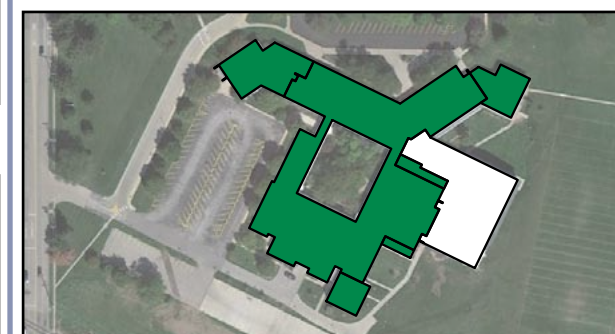
## Junior High



North Central Junior High

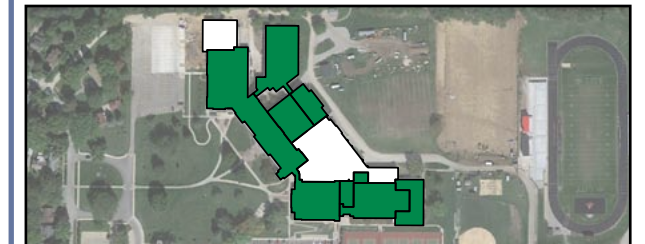


Northwest Junior High

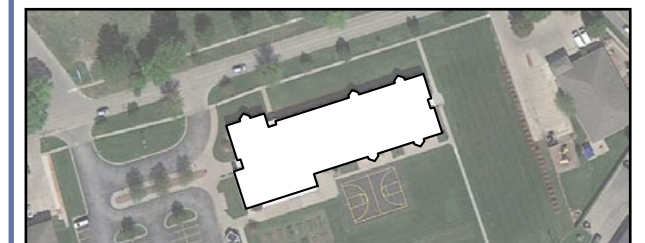


South East Junior High

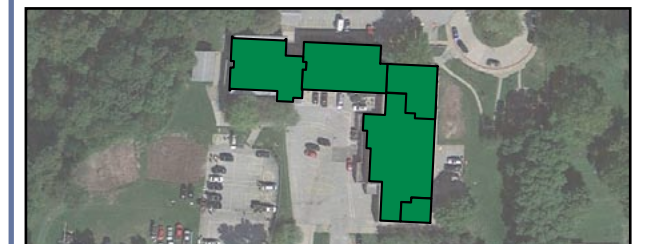
## High School



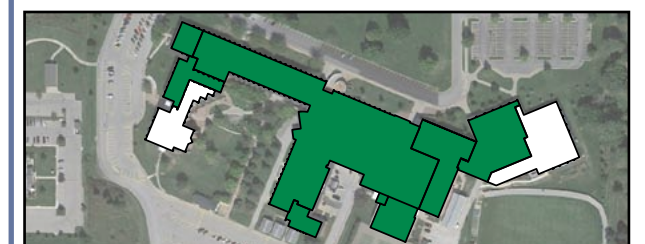
City High School



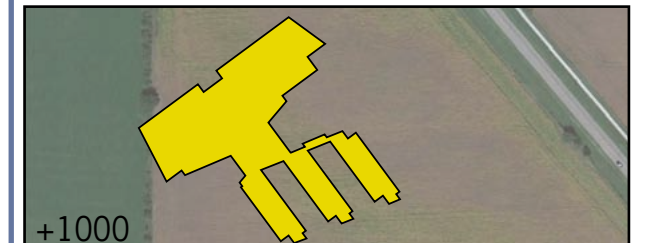
Tate High School



TREC



West High School



New High School



# Scenario 1

## Original Proposed Plan - 3 New 500 student elementary schools and additions to 9 elementary schools; Addition to North Central Junior High; New 1000 student High School



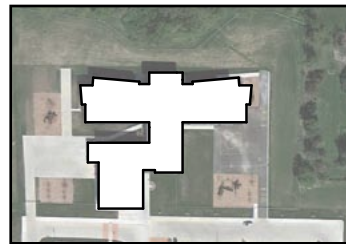
	DESCRIPTION OF WORK (See Physical Needs Assessment Report for complete description of renovations)	Renovate	Addition	New Const.	Retire	MP Add.	GRADE ALIGNMENT	CAPACITY	TOTAL COST (in millions of dollars)
<b>ELEMENTARY SCHOOLS</b>									
BORLAUG ELEM.	Minor repairs.						K-6	451	\$0.008
CORALVILLE CENTRAL ELEM.	Accessibility renovations, masonry tuckpointing, Rooftop HVAC replacement.						K-6	362	\$4.8
GARNER ELEM.	Playground sod replacement, minor repairs.						K-6	445	\$0.1
HILLS ELEM.	Multipurpose room addition. New water source heat pump HVAC system, new ceilings, casework, interior lighting upgrades.						K-6	189	\$3.8
HOOVER ELEM.	Multipurpose room addition. Accessibility renovations, water source heat pump HVAC system, window replacement.						K-6	304	\$5.1
HORN ELEM.	Accessibility renovations, interior lighting upgrade, classroom door replacement.						K-6	410	\$1.0
KIRKWOOD ELEM.	Rooftop AHU VAV System, roofing replacement.						K-6	306	\$3.9
LEMME ELEM.	Multipurpose room addition. Window replacement, IT upgrades.						K-6	351	\$1.9
LINCOLN ELEM.	Multipurpose room addition. Accessibility renovations, roof replacement, Fan Coil Unit HVAC system, window replacement.						K-6	187	\$3.5
LONGFELLOW ELEM.	Multipurpose room addition. Accessibility renovations, basement waterproofing, Fan Coil Unit HVAC System with Ventilation AHU, ceiling replacement, plaster repair.						K-6	258	\$5.0
LUCAS ELEM.	Interior lighting upgrades, water source heat pump HVAC system, ceiling replacement, window wall replacement.						K-6	381	\$4.1
MANN ELEM.	Multipurpose room addition. Accessibility renovations, basement waterproofing, fan coil unit HVAC system, plaster repair.						K-6	237	\$4.8
PENN ELEM.	Addition includes 4 classrooms and multipurpose room. Renovations include HVAC System upgrade, carpet replacement and IT upgrades.						K-6	487	\$8.1
SHIMEK ELEM.	Multipurpose room addition. Roof replacement, Water Source Heat Pump HVAC System, ceiling replacement, interior lighting upgrades.						K-6	239	\$3.6
TWAIN ELEM.	Multipurpose room addition. Accessibility renovations, IT upgrades, Water Source Heat Pump HVAC System, window wall system replacement.						K-6	252	\$5.3
VAN ALLEN ELEM.	Clerestory window water infiltration repairs, minor repairs.						K-6	464	\$0.4
WEBER ELEM.	IT upgrades, interior lighting upgrades.						K-6	396	\$0.8
WICKHAM ELEM.	IT upgrades, gym floor repairs.						K-6	428	\$1.2
WOOD ELEM.	Fan Coil Unit HVAC System, roof replacement.						K-6	408	\$3.4
NEW ELEM.	New 500 student elementary.						K-6	500	\$14.5
NEW ELEM.	New 500 student elementary.						K-6	500	\$14.5
NEW ELEM.	New 500 student elementary.						K-6	500	\$14.5
<b>JUNIOR HIGH SCHOOLS</b>									
NORTH CENTRAL JH	Addition includes 9 classrooms, library, and cafeteria expansions.						7-8	856	\$7.8
NORTHWEST JH	Roof replacement, IT upgrades, interior lighting upgrades, VAV Air Handling Unit HVAC System.						7-8	806	\$10.2
SOUTH EAST JH	Accessibility renovations, HVAC system renovations, interior lighting upgrades, locker replacement, roof replacement.						7-8	764	\$10.1
<b>HIGH SCHOOLS</b>									
CITY HS	Accessibility renovations, IT upgrades, Geothermal Heat Pump System, roof replacement.						9-12	1293	\$11.0
TATE HS	Minor repairs.						9-12	119	\$0.08
TREC	Masonry repair, VAV Rooftop HVAC System and Water Source Heat Pump, plaster repair.						9-12	126	\$3.2
WEST HS	Accessibility renovations, roof replacement, IT upgrades, HVAC system revisions & upgrades, electrical upgrades, window wall system replacement.						9-12	1684	\$16.5
NEW HS	New 1000 student high school.						9-12	1000	\$52.0
2022-23 Projected K-12 Enrollment = 15372							<b>Total</b>	<b>14703</b>	<b>\$215.1</b>



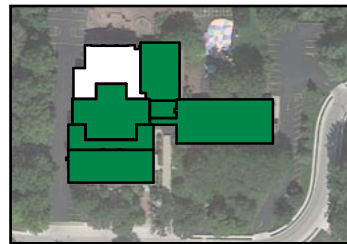
# Scenario 2 Enhanced District Plan - 3 New 500 student elementary schools and additions to 9 elementary schools; additions to 3 Junior High Schools & City High; New 1200 student High School



## Elementary



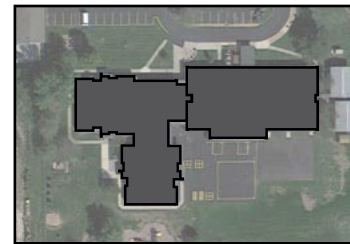
Borlaug Elementary



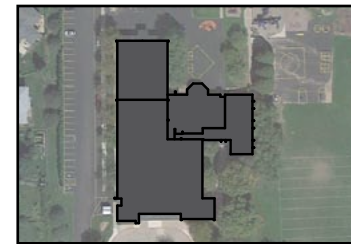
Coralville Central Elem.



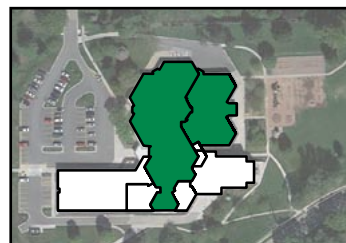
Garner Elementary



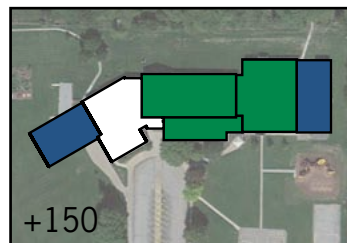
Hills Elementary



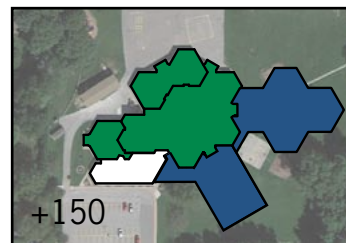
Hoover Elementary



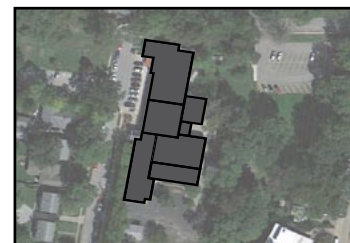
Horn Elementary



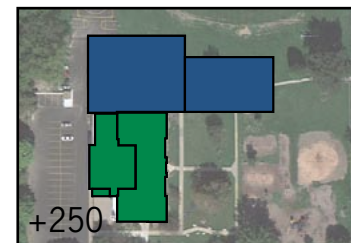
Kirkwood Elementary



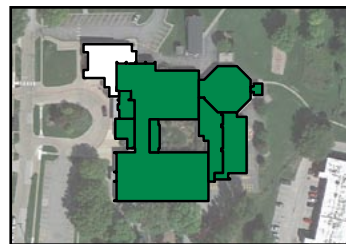
Lemme Elementary



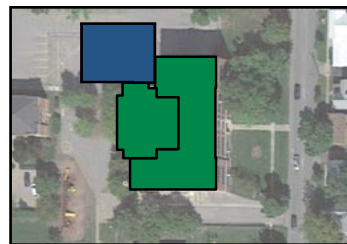
Lincoln Elementary



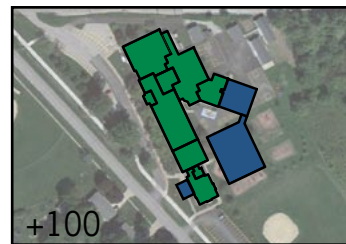
Longfellow Elementary



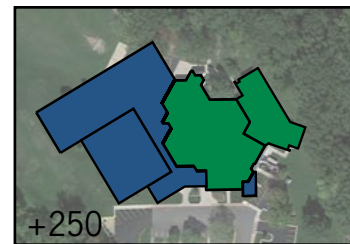
Lucas Elementary



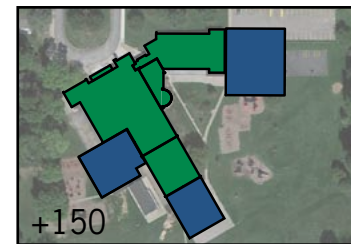
Mann Elementary



Penn Elementary



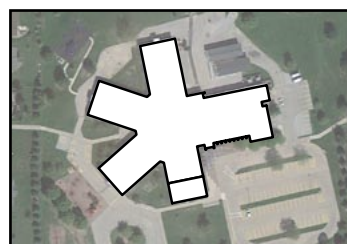
Shimek Elementary



Twain Elementary



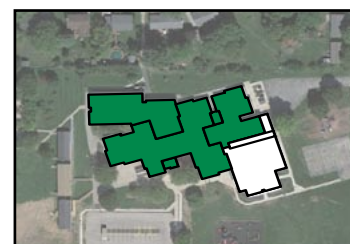
Van Allen Elementary



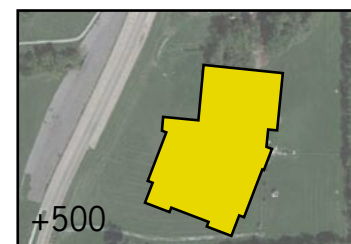
Weber Elementary



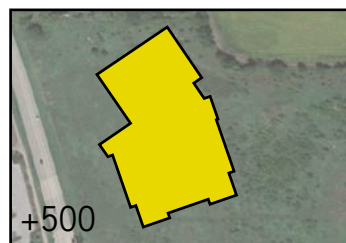
Wickham Elementary



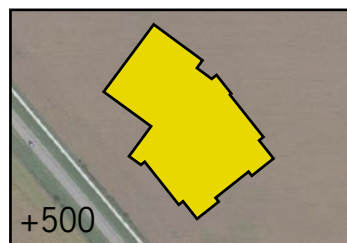
Wood Elementary



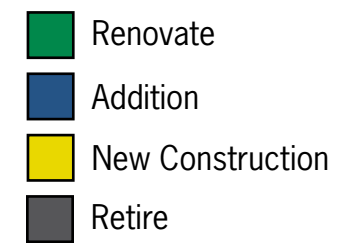
New Elementary



New Elementary

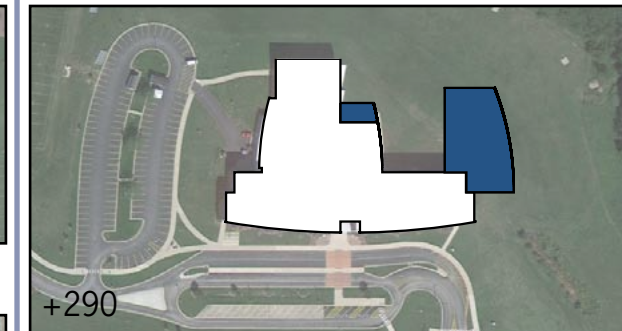


New Elementary

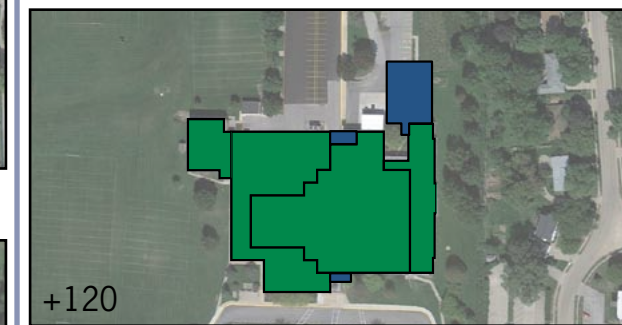


- Renovate
- Addition
- New Construction
- Retire

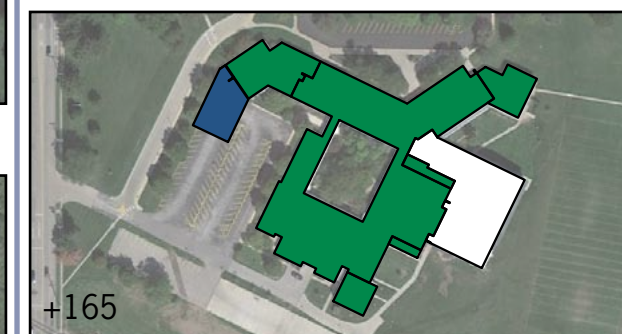
## Junior High



North Central Junior High

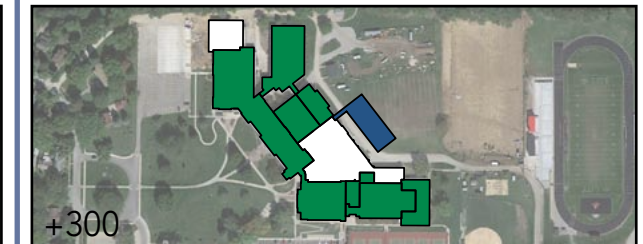


Northwest Junior High

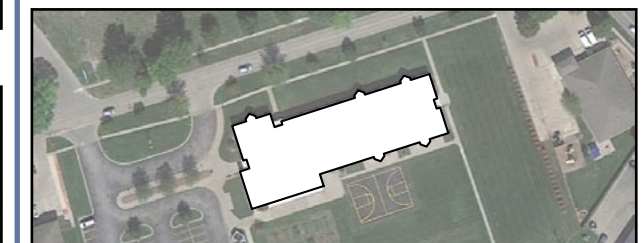


South East Junior High

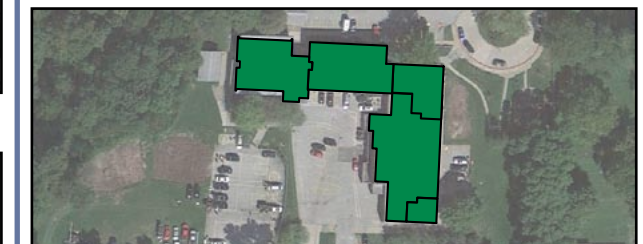
## High School



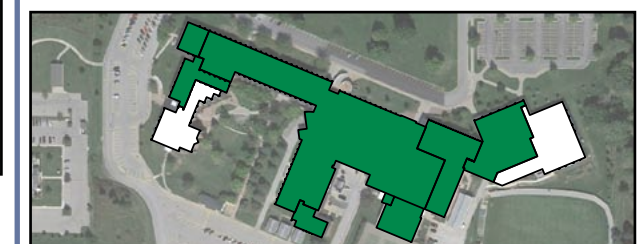
City High School



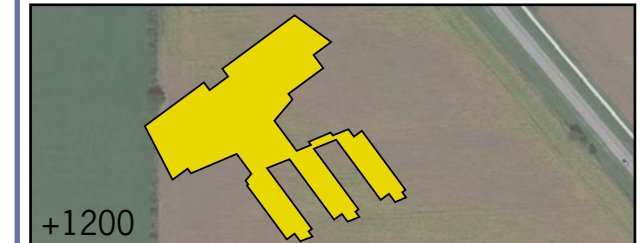
Tate High School



TREC



West High School



New High School



# Scenario 2 Enhanced District Plan - 3 New 500 student elementary schools and additions to 9 elementary schools; additions to 3 Junior High Schools & City High; New 1200 student High School



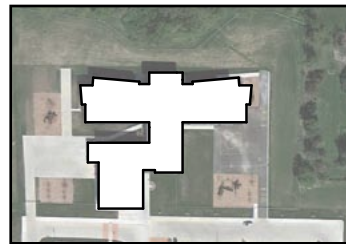
	DESCRIPTION OF WORK (See Physical Needs Assessment Report for complete description of renovations)	Renovate	Addition	New Const.	Retire	MP Add.	GRADE ALIGNMENT	CAPACITY	TOTAL COST (in millions of dollars)
<b>ELEMENTARY SCHOOLS</b>									
BORLAUG ELEM.	Minor repairs.						K-6	451	\$0.008
CORALVILLE CENTRAL ELEM.	Accessibility renovations, masonry tuckpointing, Rooftop HVAC replacement.						K-6	362	\$4.8
GARNER ELEM.	Playground sod replacement, minor repairs.						K-6	445	\$0.1
HILLS ELEM.	Discontinued use as a school.								
HOOVER ELEM.	Discontinued use as a school. Demolition costs shown.								\$0.5
HORN ELEM.	Accessibility renovations, interior lighting upgrade, classroom door replacement.						K-6	410	\$1.0
KIRKWOOD ELEM.	Addition includes 8 classrooms and music room, library expansion. Renovations include rooftop AHU VAV System and roofing replacement.						K-6	456	\$8.0
LEMME ELEM.	Addition includes 6 classrooms, multipurpose room, and library. Renovations include window replacement and IT upgrades.						K-6	501	\$7.9
LINCOLN ELEM.	Discontinued use as a school.								
LONGFELLOW ELEM.	Addition includes 10 classrooms, multipurpose room, and administrative office. Renovations include accessibility renovations, basement waterproofing, Fan Coil Unit HVAC System with Ventilation AHU, ceiling replacement, and plaster repair.						K-6	508	\$13.6
LUCAS ELEM.	Interior lighting upgrades, water source heat pump HVAC system, ceiling replacement, window wall replacement.						K-6	381	\$4.1
MANN ELEM.	Multipurpose room addition. Accessibility renovations, basement waterproofing, fan coil unit HVAC system, plaster repair.						K-6	237	\$4.8
PENN ELEM.	Addition includes 4 classrooms and multipurpose room. Renovations include HVAC System upgrade, carpet replacement, and IT upgrades.						K-6	487	\$6.2
SHIMEK ELEM.	Addition includes 10 classrooms, multipurpose room, and administrative office. Renovations include roof replacement and Water Source Heat Pump HVAC System.						K-6	489	\$11.6
TWAIN ELEM.	Addition includes 6 classrooms and multipurpose room. Renovations include accessibility renovations, Water Source Heat Pump HVAC System, and window wall replacement.						K-6	402	\$10.4
VAN ALLEN ELEM.	Clerestory window water infiltration repairs, minor repairs.						K-6	464	\$0.4
WEBER ELEM.	IT upgrades, interior lighting upgrades.						K-6	396	\$0.8
WICKHAM ELEM.	IT upgrades, gym floor repairs.						K-6	428	\$1.2
WOOD ELEM.	Fan Coil Unit HVAC System, roof replacement.						K-6	408	\$3.4
NEW ELEM.	New 500 student elementary.						K-6	500	\$14.5
NEW ELEM.	New 500 student elementary.						K-6	500	\$14.5
NEW ELEM.	New 500 student elementary.						K-6	500	\$14.5
<b>JUNIOR HIGH SCHOOLS</b>									
NORTH CENTRAL JH	Addition includes 12 classrooms and multipurpose room additions, library and cafeteria expansions.						7-8	926	\$10.6
NORTHWEST JH	Addition includes 5 classrooms and cafeteria expansion. Renovations include roof replacement, IT upgrades, interior lighting upgrades and VAV Air Handling Unit HVAC System.						7-8	926	\$12.4
SOUTH EAST JH	Addition includes 7 classrooms. Renovations include accessibility renovations, HVAC system renovations, interior lighting upgrades, locker replacement, and roof replacement.						7-8	929	\$13.1
<b>HIGH SCHOOLS</b>									
CITY HS	Addition includes 9 classrooms and multipurpose room. Accessibility renovations, IT upgrades, Geothermal Heat Pump System, roof replacement.						9-12	1593	\$17.1
TATE HS	Minor repairs.						9-12	119	\$0.08
TREC	Masonry repair, VAV Rooftop HVAC System and Water Source Heat Pump, plaster repair.						9-12	126	\$3.2
WEST HS	Accessibility renovations, roof replacement, IT upgrades, HVAC system revisions & upgrades, electrical upgrades, window wall system replacement.						9-12	1684	\$16.5
NEW HS	New 1200 student high school						9-12	1200	\$56.1
	2022-23 Projected K-12 Enrollment = 15372						<b>Total</b>	<b>15828</b>	<b>\$251.3</b>



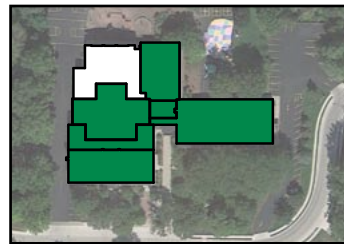
# Scenario 3 **Minimize New Construction** - Move 6th grade to Junior High, new 500 student elementary; new 900 student Junior High School; additions to existing Junior and Senior High Schools



## Elementary



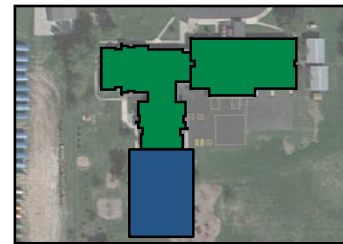
Borlaug Elementary



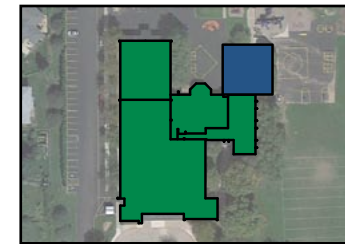
Coralville Central Elem.



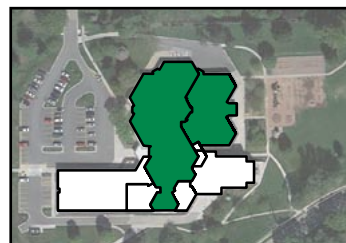
Garner Elementary



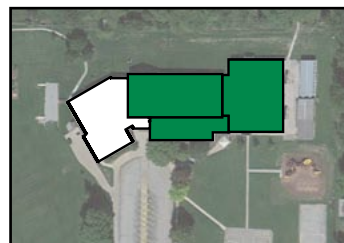
Hills Elementary



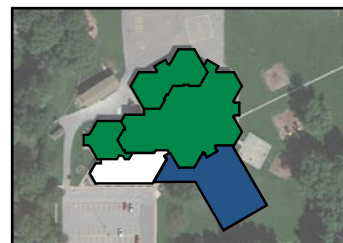
Hoover Elementary



Horn Elementary



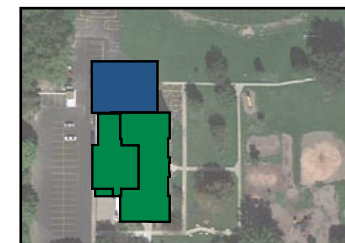
Kirkwood Elementary



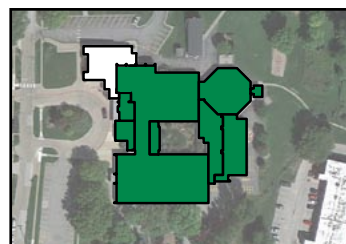
Lemme Elementary



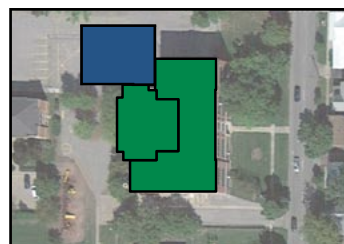
Lincoln Elementary



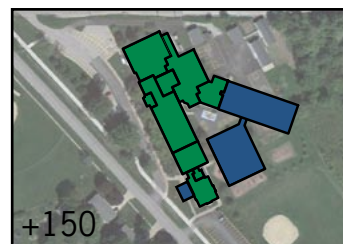
Longfellow Elementary



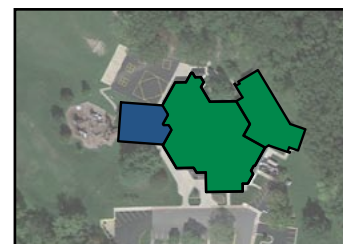
Lucas Elementary



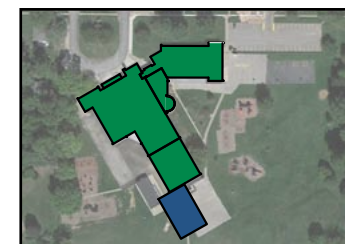
Mann Elementary



Penn Elementary



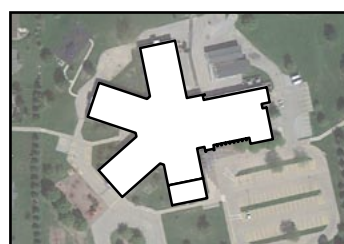
Shimek Elementary



Twain Elementary



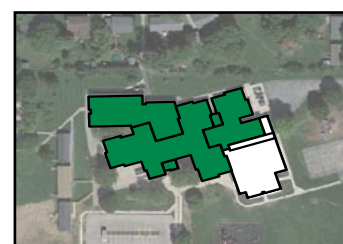
Van Allen Elementary



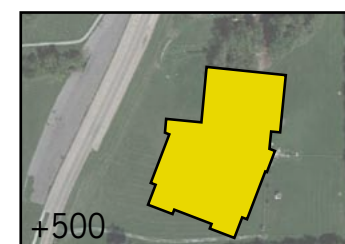
Weber Elementary



Wickham Elementary



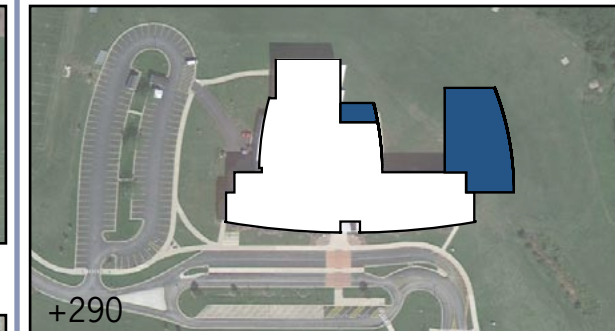
Wood Elementary



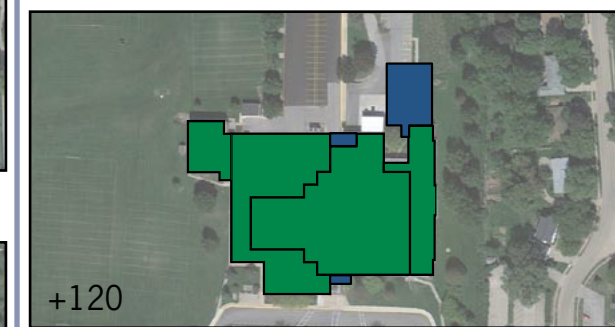
New Elementary

- Renovate
- Addition
- New Construction
- Retire

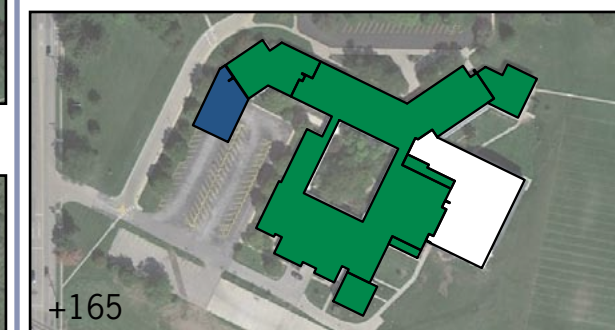
## Junior High



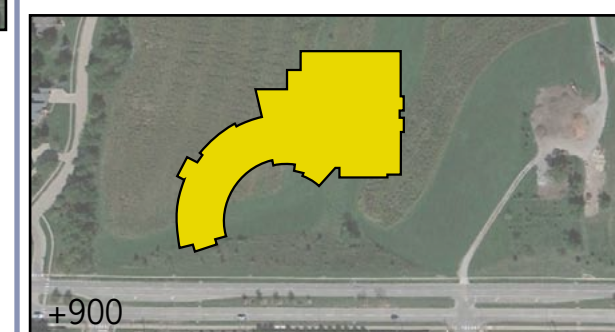
+290  
North Central Junior High



+120  
Northwest Junior High

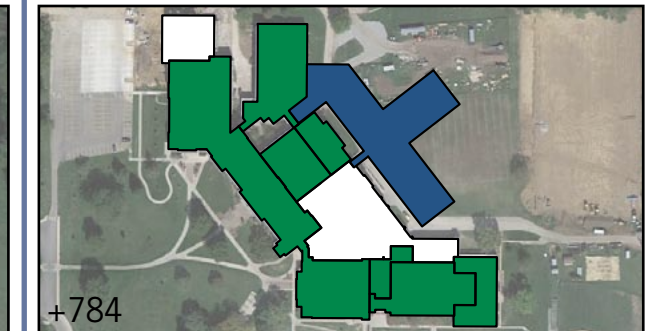


+165  
South East Junior High

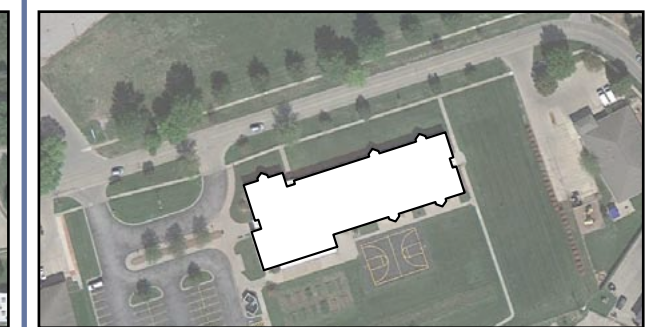


+900  
New Junior High

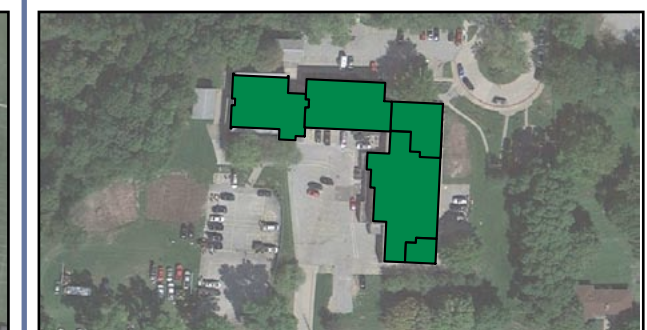
## High School



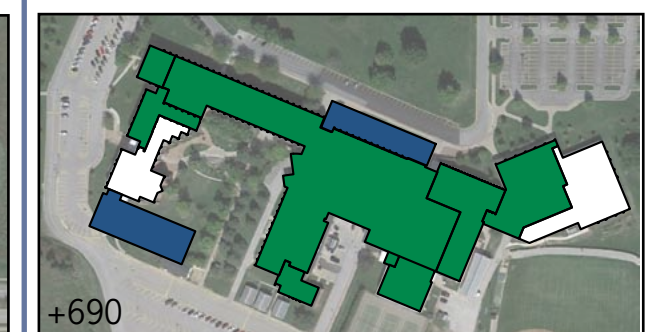
+784  
City High School



Tate High School



TREC



+690  
West High School



# Scenario 3 Minimize New Construction - Move 6th grade to Junior High, new 500 student elementary; new 900 student Junior High School; additions to existing Junior and Senior High Schools



	DESCRIPTION OF WORK (See Physical Needs Assessment Report for complete description of renovations)	Renovate	Addition	New Const.	Retire	MP Add.	GRADE ALIGNMENT	CAPACITY	TOTAL COST (in millions of dollars)
<b>ELEMENTARY SCHOOLS</b>									
BORLAUG ELEM.	Minor repairs.						K-5	451	\$0.008
CORALVILLE CENTRAL ELEM.	Accessibility renovations, masonry tuckpointing, Rooftop HVAC replacement.						K-5	362	\$4.8
GARNER ELEM.	Playground sod replacement, minor repairs.						K-5	445	\$0.1
HILLS ELEM.	Multipurpose room addition. New water source heat pump HVAC system, new ceilings, casework, interior lighting upgrades.						K-5	189	\$3.8
HOOVER ELEM.	Multipurpose room addition. Accessibility renovations, water source heat pump HVAC system, window replacement.						K-5	304	\$5.1
HORN ELEM.	Accessibility renovations, interior lighting upgrade, classroom door replacement.						K-5	410	\$1.0
KIRKWOOD ELEM.	Rooftop AHU VAV System, roofing replacement.						K-5	306	\$3.9
LEMME ELEM.	Multipurpose room addition. Window replacement, IT upgrades.						K-5	351	\$1.9
LINCOLN ELEM.	Multipurpose room addition. Accessibility renovations, roof replacement, Fan Coil Unit HVAC system, window replacement.						K-5	187	\$3.5
LONGFELLOW ELEM.	Multipurpose room addition. Accessibility renovations, basement waterproofing, Fan Coil Unit HVAC System with Ventilation AHU, ceiling replacement, plaster repair.						K-5	258	\$5.0
LUCAS ELEM.	Interior lighting upgrades, water source heat pump HVAC system, ceiling replacement, window wall replacement.						K-5	381	\$4.1
MANN ELEM.	Multipurpose room addition. Accessibility renovations, basement waterproofing, fan coil unit HVAC system, plaster repair.						K-5	237	\$4.8
PENN ELEM.	Addition includes 6 classrooms and multipurpose room. Renovations include HVAC System upgrade, carpet replacement, and IT upgrades.						K-5	537	\$9.6
SHIMEK ELEM.	Multipurpose room addition. Roof replacement, Water Source Heat Pump HVAC System, ceiling replacement, interior lighting upgrades.						K-5	239	\$3.6
TWAIN ELEM.	Multipurpose room addition. Accessibility renovations, IT upgrades, Water Source Heat Pump HVAC System, window wall system replacement.						K-5	252	\$5.3
VAN ALLEN ELEM.	Clerestory window water infiltration repairs, minor repairs.						K-5	464	\$0.4
WEBER ELEM.	IT upgrades, interior lighting upgrades.						K-5	396	\$0.8
WICKHAM ELEM.	IT upgrades, gym floor repairs.						K-5	428	\$1.2
WOOD ELEM.	Fan Coil Unit HVAC System, roof replacement.						K-5	408	\$3.4
NEW ELEM.	New 500 student elementary.						K-5	500	\$14.5
<b>JUNIOR HIGH SCHOOLS</b>									
NORTH CENTRAL JH	Addition includes 12 classrooms and multipurpose room, library and cafeteria expansions.						6-8	926	\$10.6
NORTHWEST JH	Addition includes 5 classrooms and cafeteria expansion. Renovations include roof replacement, IT upgrades, interior lighting upgrades, and VAV Air Handling Unit HVAC System.						6-8	926	\$12.4
SOUTH EAST JH	Addition includes 7 classrooms. Renovations include accessibility renovations, HVAC system renovations, interior lighting upgrades, locker replacement, and roof replacement.						6-8	929	\$13.1
NEW JH	New 900 student junior high.						6-8	900	\$30.3
<b>HIGH SCHOOLS</b>									
CITY HS	Addition includes 30 classrooms, practice gymnasium, and wrestling room, cafeteria expansion. Renovations include accessibility renovations, IT upgrades, Geothermal Heat Pump System, and roof replacement.						9-12	2077	\$39.0
TATE HS	Minor repairs.						9-12	119	\$0.08
TREC	Masonry repair, VAV Rooftop HVAC System and Water Source Heat Pump, plaster repair.						9-12	126	\$3.2
WEST HS	Addition includes 27 classrooms, multipurpose room, and administration/health office, cafeteria expansion. Renovations include accessibility renovations, roof replacement, IT upgrades, HVAC system revisions & upgrades, electrical upgrades, and window wall system replacement.						9-12	2374	\$34.2
	2022-23 Projected K-12 Enrollment = 15372						<b>Total</b>	<b>15482</b>	<b>\$219.8</b>

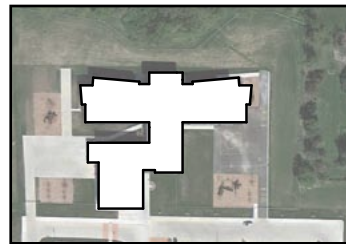


# Scenario 4

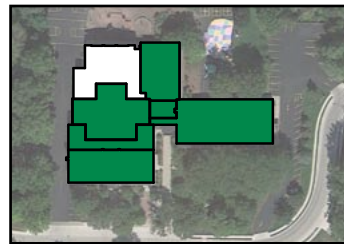
**K-5 Feeder Alignment** - Move 6th grade to Junior High; new 500 student elementary school; additions to North Central, Northwest, & South East; new 1500 student High School.



## Elementary



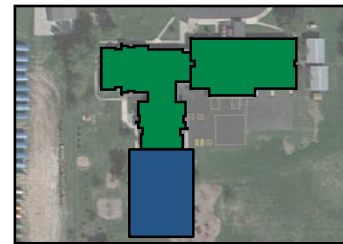
Borlaug Elementary



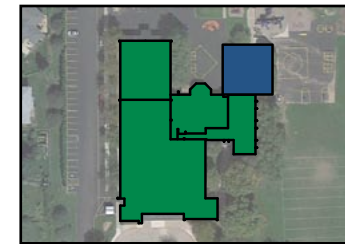
Coralville Central Elem.



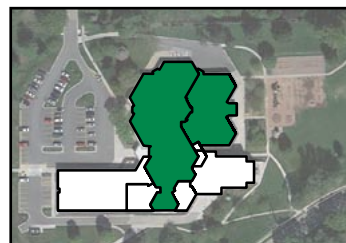
Garner Elementary



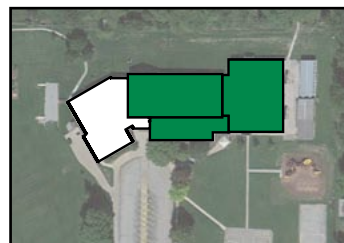
Hills Elementary



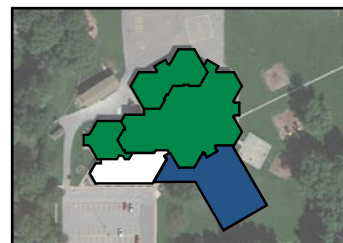
Hoover Elementary



Horn Elementary



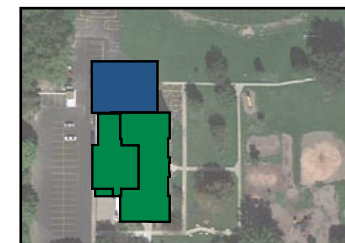
Kirkwood Elementary



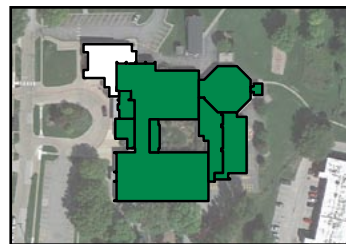
Lemme Elementary



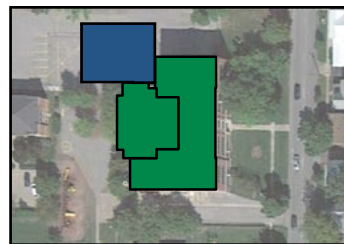
Lincoln Elementary



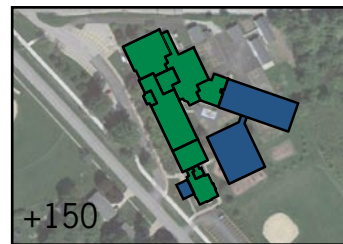
Longfellow Elementary



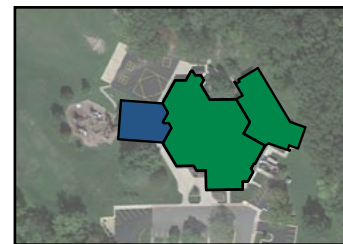
Lucas Elementary



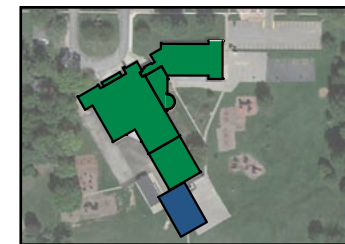
Mann Elementary



Penn Elementary



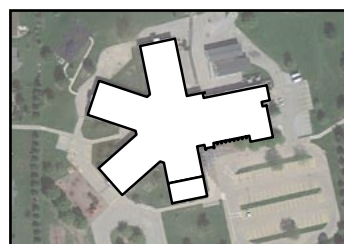
Shimek Elementary



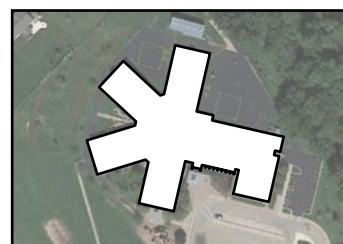
Twain Elementary



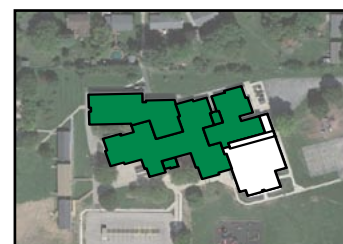
Van Allen Elementary



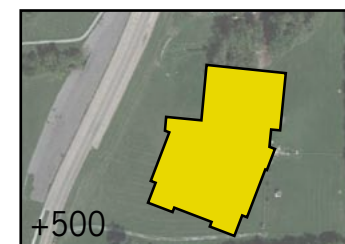
Weber Elementary



Wickham Elementary



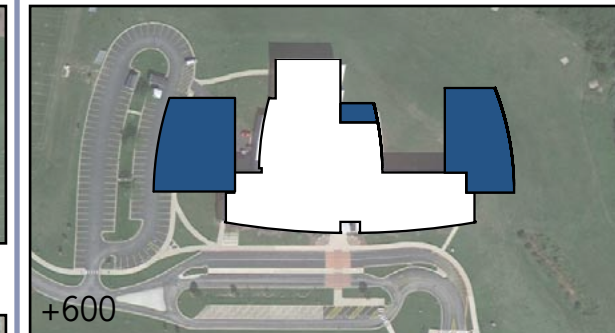
Wood Elementary



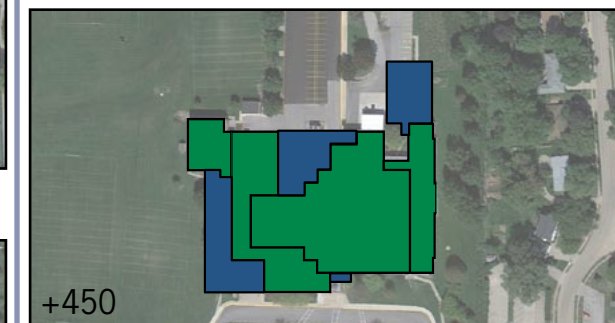
New Elementary

- Renovate
- Addition
- New Construction
- Retire

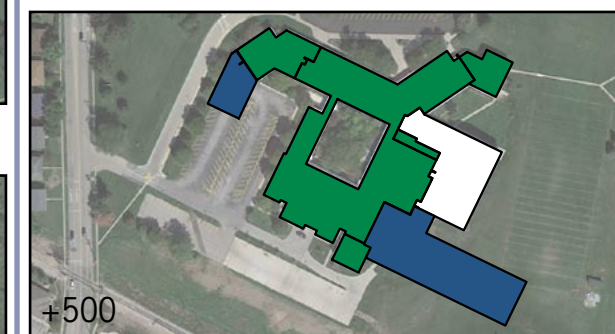
## Junior High



+600  
North Central Junior High

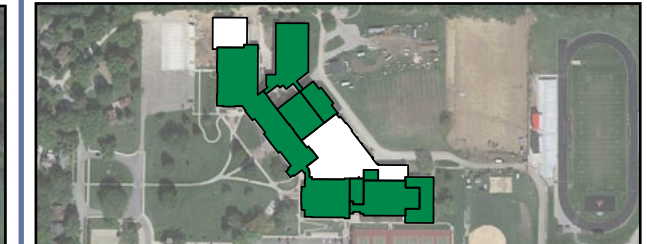


+450  
Northwest Junior High

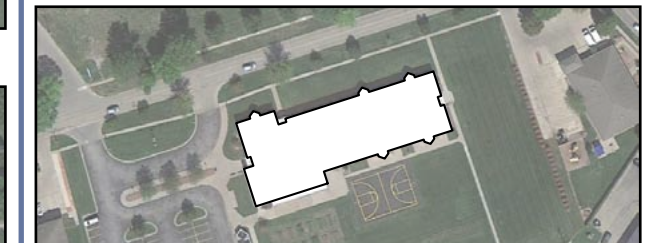


+500  
South East Junior High

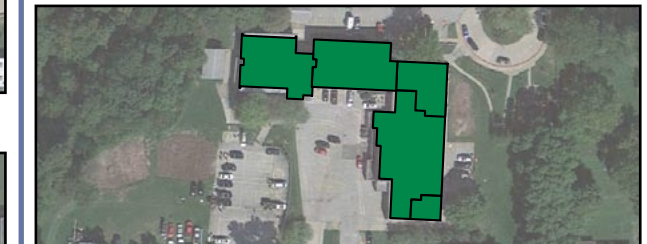
## High School



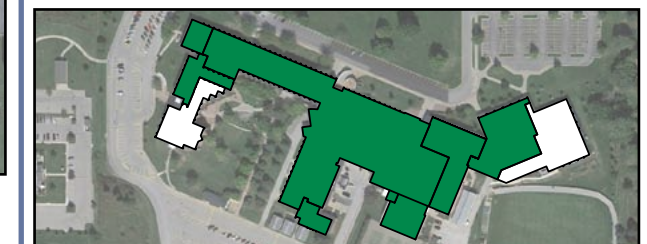
City High School



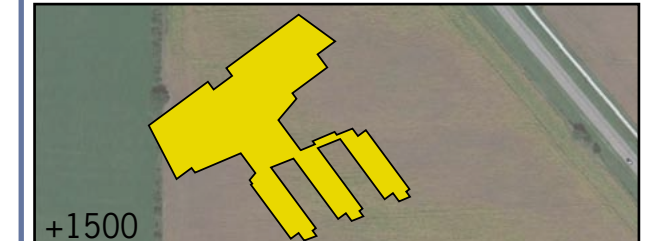
Tate High School



TREC



West High School



+1500  
New High School



# Scenario 4 K-5 Feeder Alignment - Move 6th grade to Junior High; new 500 student elementary school; additions to North Central, Northwest, & South East; new 1500 student High School.



	DESCRIPTION OF WORK (See Physical Needs Assessment Report for complete description of renovations)	Renovate	Addition	New Const.	Retire	MP Add.	GRADE ALIGNMENT	CAPACITY	TOTAL COST (in millions of dollars)
<b>ELEMENTARY SCHOOLS</b>									
BORLAUG ELEM.	Minor repairs.						K-5	451	\$0.008
CORALVILLE CENTRAL ELEM.	Accessibility renovations, masonry tuckpointing, Rooftop HVAC replacement.						K-5	362	\$4.8
GARNER ELEM.	Playground sod replacement, minor repairs.						K-5	445	\$0.1
HILLS ELEM.	Multipurpose room addition. New water source heat pump HVAC system, new ceilings, casework, interior lighting upgrades.						K-5	189	\$3.8
HOOVER ELEM.	Multipurpose room addition. Accessibility renovations, water source heat pump HVAC system, window replacement.						K-5	304	\$5.1
HORN ELEM.	Accessibility renovations, water source heat pump HVAC system, window replacement.						K-5	410	\$1.0
KIRKWOOD ELEM.	Rooftop AHU VAV System, roofing replacement.						K-5	306	\$3.9
LEMME ELEM.	Multipurpose room addition. Window replacement, IT upgrades.						K-5	351	\$1.9
LINCOLN ELEM.	Multipurpose room addition. Accessibility renovations, roof replacement, Fan Coil Unit HVAC system, window replacement.						K-5	187	\$3.5
LONGFELLOW ELEM.	Multipurpose room addition. Accessibility renovations, basement waterproofing, Fan Coil Unit HVAC System with Ventilation AHU, ceiling replacement, plaster repair.						K-5	258	\$5.0
LUCAS ELEM.	Interior lighting upgrades, water source heat pump HVAC system, ceiling replacement, window wall replacement.						K-5	381	\$4.1
MANN ELEM.	Multipurpose room addition. Accessibility renovations, basement waterproofing, fan coil unit HVAC system, plaster repair.						K-5	237	\$4.8
PENN ELEM.	Addition includes 6 classrooms and multipurpose room. Renovations include HVAC System upgrade, carpet replacement, IT upgrades.						K-5	537	\$9.6
SHIMEK ELEM.	Multipurpose room addition. Roof replacement, Water Source Heat Pump HVAC System, ceiling replacement, interior lighting upgrades.						K-5	239	\$3.6
TWAIN ELEM.	Multipurpose room addition. Accessibility renovations, IT upgrades, Water Source Heat Pump HVAC System, window wall system replacement.						K-5	252	\$5.3
VAN ALLEN ELEM.	Clerestory window water infiltration repairs, minor repairs.						K-5	464	\$0.4
WEBER ELEM.	IT upgrades, interior lighting upgrades.						K-5	396	\$0.8
WICKHAM ELEM.	IT upgrades, gym floor repairs.						K-5	428	\$1.2
WOOD ELEM.	Fan Coil Unit HVAC System, roof replacement.						K-5	408	\$3.4
NEW ELEM.	New 500 student elementary.						K-5	500	\$14.5
<b>JUNIOR HIGH SCHOOLS</b>									
NORTH CENTRAL JH	Addition includes 24 classrooms, multipurpose rooms and library expansion.						6-8	1236	\$17.4
NORTHWEST JH	Addition includes 18 classrooms and cafeteria expansion. Renovations include roof replacement, IT upgrades, interior lighting upgrades and VAV Air Handling Unit HVAC System.						6-8	1236	\$21.6
SOUTH EAST JH	Addition includes 20 classrooms and multipurpose room expansion. Renovations include accessibility renovations, HVAC system renovations, interior lighting upgrades, locker replacement and roof replacement.						6-8	1236	\$19.6
<b>HIGH SCHOOLS</b>									
CITY HS	Accessibility renovations, IT upgrades, Geothermal Heat Pump System, roof replacement.						9-12	1293	\$11.0
TATE HS	Minor repairs.						9-12	119	\$0.08
TREC	Masonry repair, VAV Rooftop HVAC System and Water Source Heat Pump, plaster repair.						9-12	126	
WEST HS	Accessibility renovations, roof replacement, IT upgrades, HVAC system revisions & upgrades, electrical upgrades, window wall system replacement.						9-12	1684	\$16.5
NEW HS	New 1500 student high school.						9-12	1500	\$65.3
	2022-23 Projected K-12 Enrollment = 15372						<b>Total</b>	<b>15583</b>	<b>\$231.5</b>

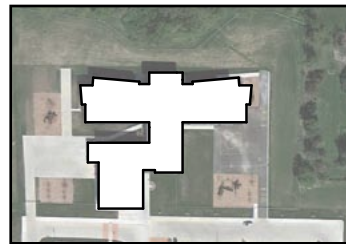


# Scenario 5

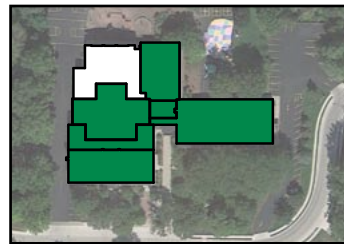
## K-6 Feeder Alignment - Retire 4 elementary schools; 3 new 500 student elementary schools and additions to 8 elementary schools; additions to 3 Junior High Schools; new 1500 student High School.



### Elementary



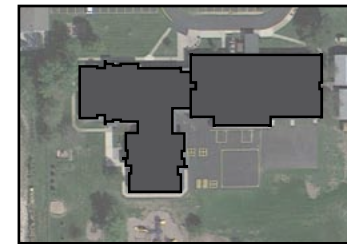
Borlaug Elementary



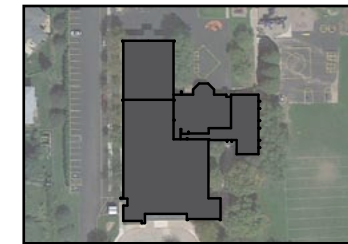
Coralville Central Elem.



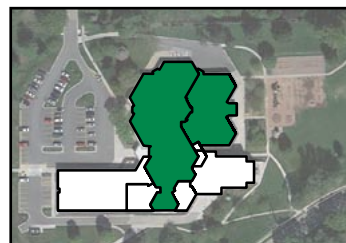
Garner Elementary



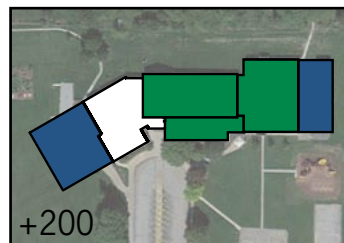
Hills Elementary



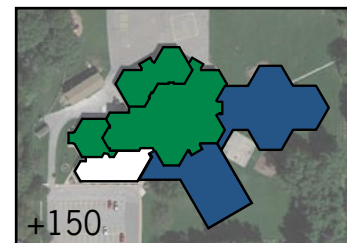
Hoover Elementary



Horn Elementary



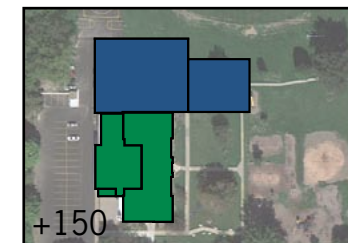
Kirkwood Elementary



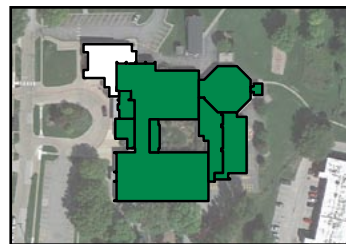
Lemme Elementary



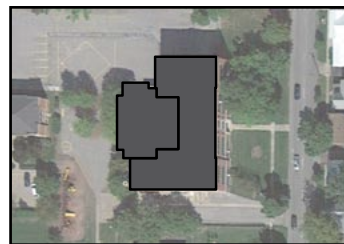
Lincoln Elementary



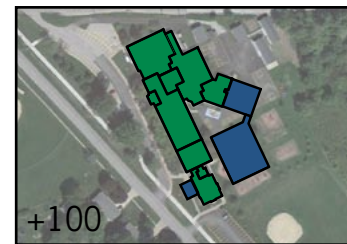
Longfellow Elementary



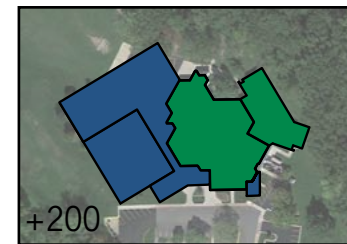
Lucas Elementary



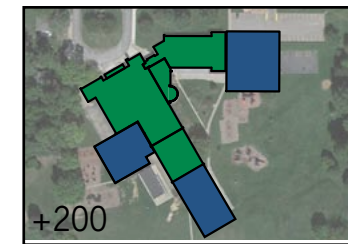
Mann Elementary



Penn Elementary



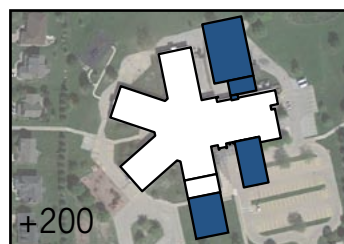
Shimek Elementary



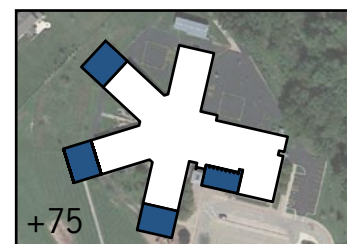
Twain Elementary



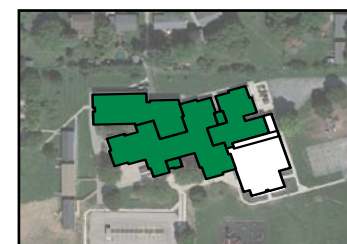
Van Allen Elementary



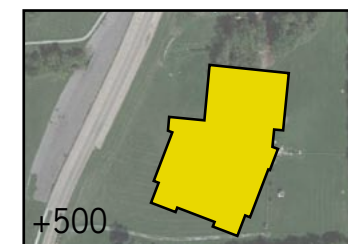
Weber Elementary



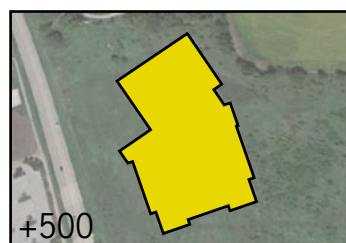
Wickham Elementary



Wood Elementary



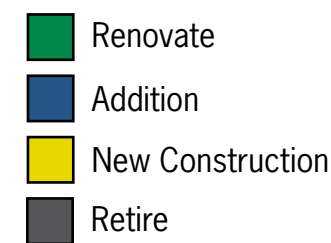
New Elementary



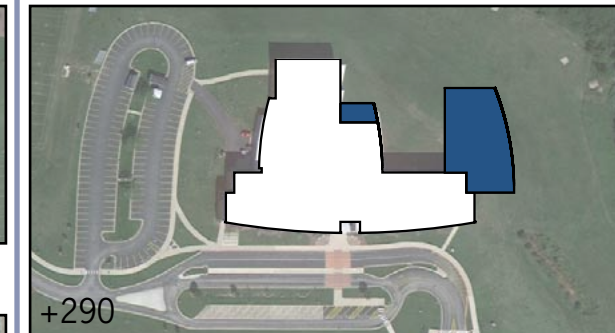
New Elementary



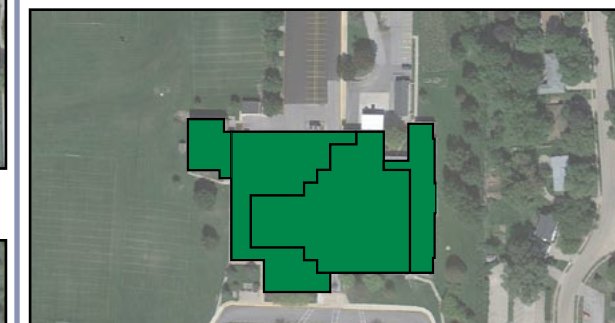
New Elementary



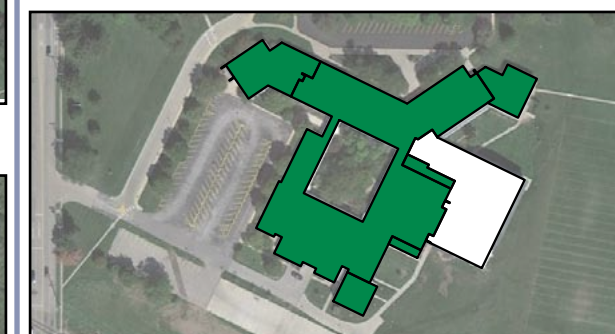
### Junior High



North Central Junior High

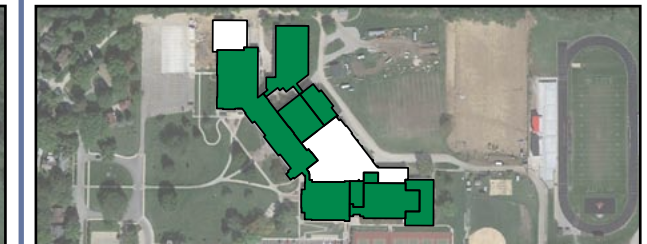


Northwest Junior High

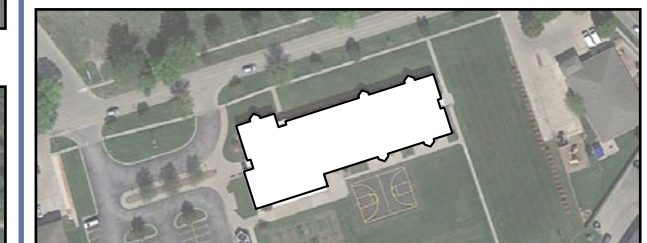


South East Junior High

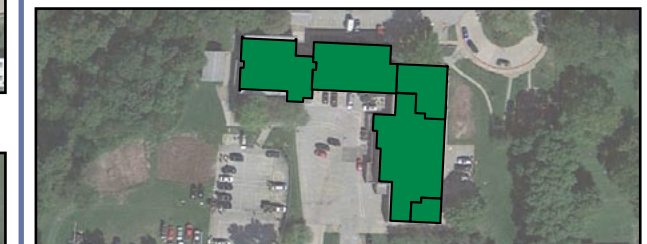
### High School



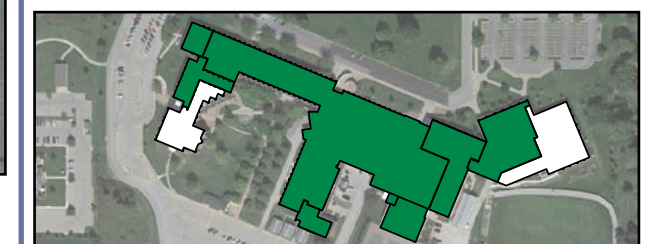
City High School



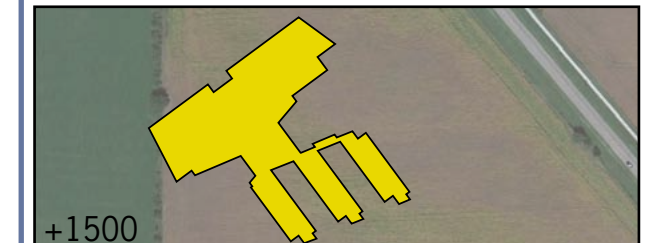
Tate High School



TREC



West High School



New High School



# Scenario 5 K-6 Feeder Alignment - Retire 4 elementary schools; 3 new 500 student elementary schools and additions to 8 elementary schools; additions to 3 Junior High Schools; new 1500 student High School.



	DESCRIPTION OF WORK (See Physical Needs Assessment Report for complete description of renovations)	Renovate	Addition	New Const.	Retire	MP Add.	GRADE ALIGNMENT	CAPACITY	TOTAL COST (in millions of dollars)
<b>ELEMENTARY SCHOOL</b>									
BORLAUG ELEM.	Minor repairs.						K-6	451	\$0.008
CORALVILLE CENTRAL ELEM.	Accessibility renovations, masonry tuckpointing, Rooftop HVAC replacement.						K-6	362	\$4.8
GARNER ELEM.	Playground sod replacement, minor repairs.						K-6	445	\$0.1
HILLS ELEM.	Discontinued use as a school.								
HOOVER ELEM.	Discontinued use as a school. Demolition costs shown.								\$0.5
HORN ELEM.	Accessibility renovations, interior lighting upgrade, classroom door replacement.						K-6	410	\$1.0
KIRKWOOD ELEM.	Addition includes 8 classrooms and music room, library expansion. Renovations include Rooftop AHU VAV HVAC System and roofing replacement.						K-6	506	\$9.0
LEMME ELEM.	Addition includes 6 classrooms, multipurpose room and library. Renovations include window replacement and IT upgrades.						K-6	501	\$7.9
LINCOLN ELEM.	Discontinued use as a school.								
LONGFELLOW ELEM.	Addition includes 6 classrooms, multipurpose room, and administrative office addition. Renovations include accessibility renovations, basement waterproofing, Fan Coil Unit HVAC System with Ventilation AHU, ceiling replacement and plaster repair.						K-6	408	\$12.0
LUCAS ELEM.	Interior lighting upgrades, water source heat pump HVAC system, ceiling replacement, window wall replacement.						K-6	381	\$4.1
MANN ELEM.	Discontinued use as a school.								
PENN ELEM.	Addition includes 4 classrooms and multipurpose room. Renovations include HVAC system upgrade, carpet replacement, and IT upgrades.						K-6	487	\$8.1
SHIMEK ELEM.	Addition includes 8 classrooms, multipurpose room, and administrative office. Renovations include roof replacement, Water Source Heat Pump HVAC System.						K-6	439	\$10.9
TWAIN ELEM.	Addition includes 8 classrooms, multipurpose room, and art room. Renovations include accessibility renovations, IT upgrades, and Water Source Heat Pump HVAC System.						K-6	452	\$11.2
VAN ALLEN ELEM.	Clerestory window water infiltration repairs, minor repairs.						K-6	464	\$0.4
WEBER ELEM.	Addition includes 8 classrooms and multipurpose room expansion. Renovations include IT upgrades and interior lighting upgrades.						K-6	596	\$6.7
WICKHAM ELEM.	Addition includes 3 classrooms and multipurpose room expansion. Renovations include IT upgrades, gym floor repairs.						K-6	503	\$4.4
WOOD ELEM.	Fan Coil Unit HVAC System, roof replacement.						K-6	408	\$3.4
NEW ELEM.	New 500 student elementary.						K-6	500	\$14.5
NEW ELEM.	New 500 student elementary.						K-6	500	\$14.5
NEW ELEM.	New 500 student elementary.						K-6	500	\$14.5
<b>JUNIOR HIGH SCHOOLS</b>									
NORTH CENTRAL JH	Addition includes 12 classrooms and multipurpose room expansion.						7-8	926	\$10.6
NORTHWEST JH	Roof replacement, IT upgrades, interior lighting upgrades, VAV Air Handling Unit HVAC System.						7-8	806	\$10.2
SOUTH EAST JH	Accessibility renovations, HVAC system renovations, interior lighting upgrades, locker replacement, roof replacement.						7-8	764	\$10.1
<b>HIGH SCHOOLS</b>									
CITY HS	Accessibility renovations, IT upgrades, Geothermal Heat Pump System, roof replacement.						9-12	1293	\$11.0
TATE HS	Minor repairs.						9-12	119	\$0.08
TREC	Masonry repair, VAV Rooftop HVAC System and Water Source Heat Pump, plaster repair.						9-12	126	
WEST HS	Accessibility renovations, roof replacement, IT upgrades, HVAC system revisions & upgrades, electrical upgrades, window wall system replacement.						9-12	1684	\$16.5
NEW HS	New 1500 student high school.						9-12	1500	\$65.3
	2022-23 Projected K-12 Enrollment = 15372						<b>Total</b>	<b>15531</b>	<b>\$254.7</b>

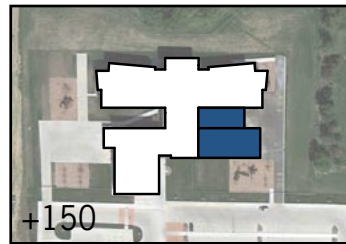


# Scenario 6

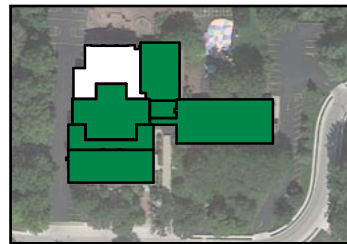
**7-9, 10-12 Alignment** - Move 9th grade to Junior High; New 500 student elementary school; new 900 student Junoir High School, additions to 3 Junior High Schools & City High.



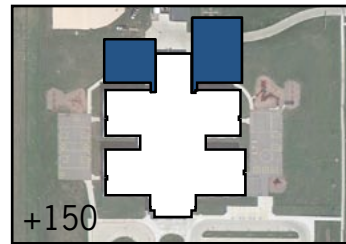
## Elementary



Borlaug Elementary



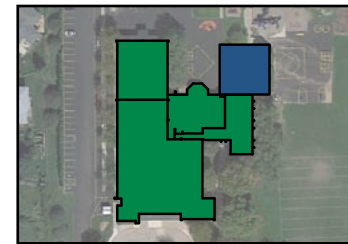
Coralville Central Elem.



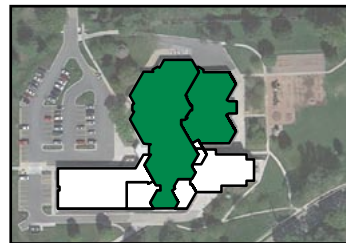
Garner Elementary



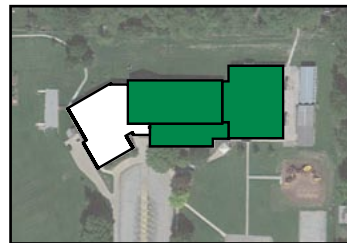
Hills Elementary



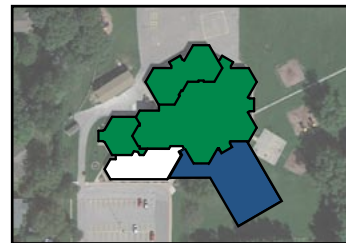
Hoover Elementary



Horn Elementary



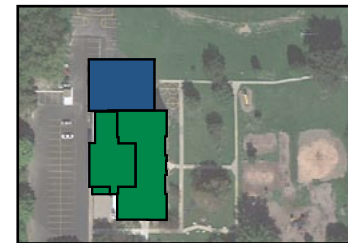
Kirkwood Elementary



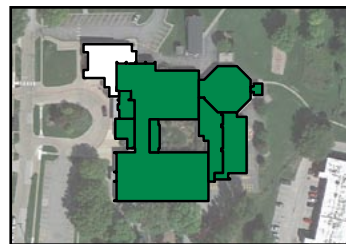
Lemme Elementary



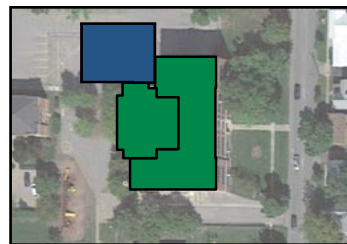
Lincoln Elementary



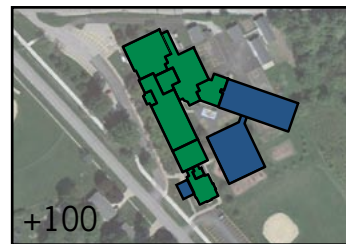
Longfellow Elementary



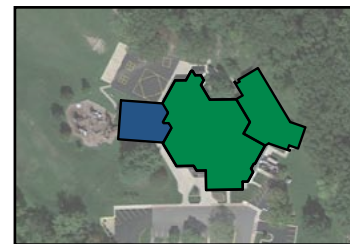
Lucas Elementary



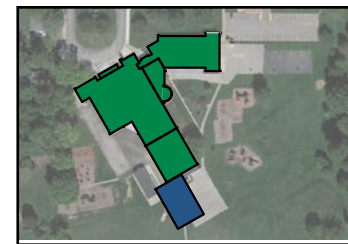
Mann Elementary



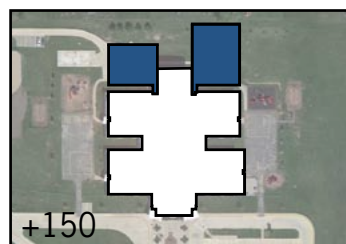
Penn Elementary



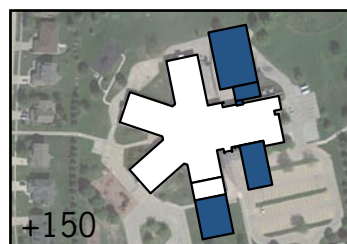
Shimek Elementary



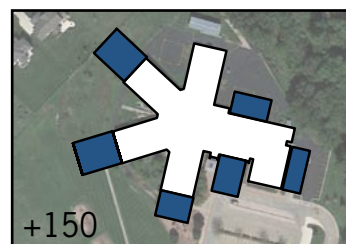
Twain Elementary



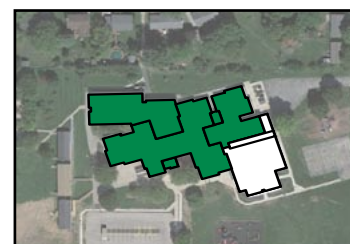
Van Allen Elementary



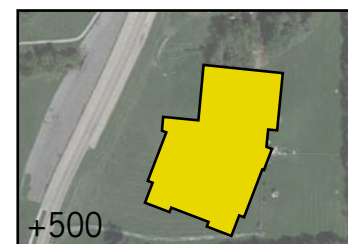
Weber Elementary



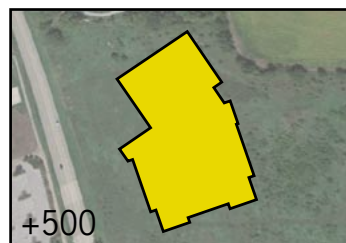
Wickham Elementary



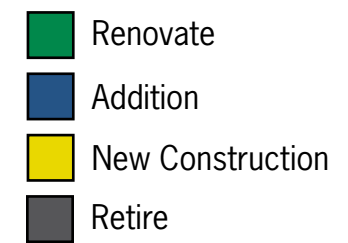
Wood Elementary



New Elementary

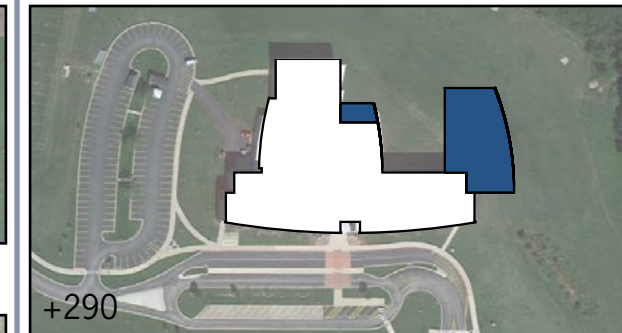


New Elementary

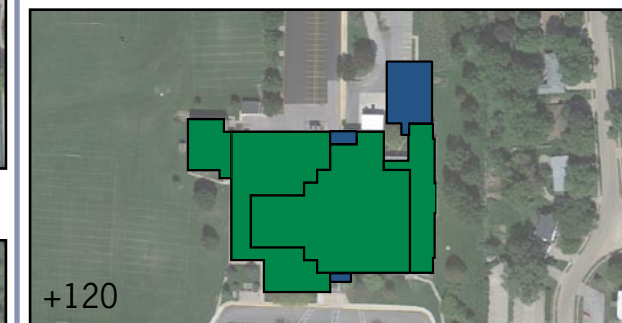


- Renovate
- Addition
- New Construction
- Retire

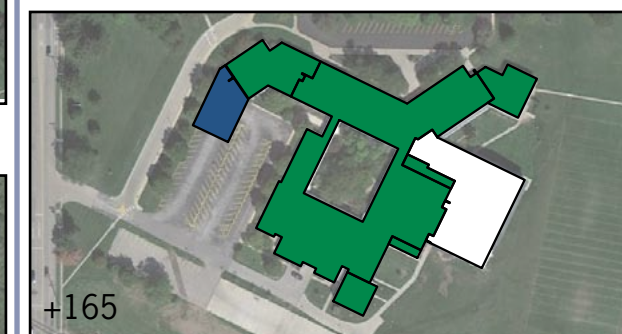
## Junior High



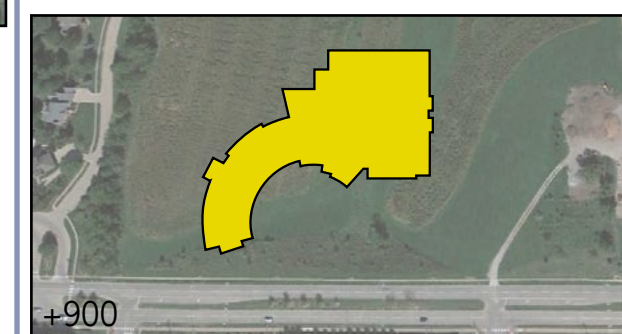
North Central Junior High



Northwest Junior High

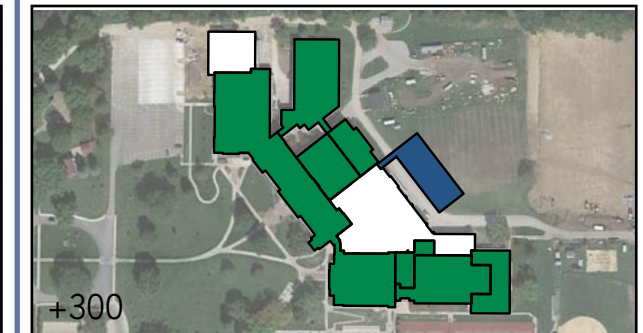


South East Junior High



New Junior High School

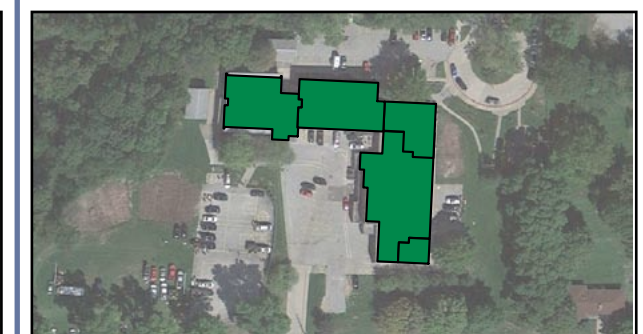
## High School



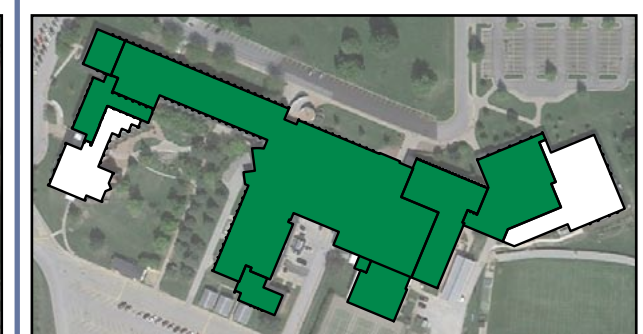
City High School



Tate High School



TREC



West High School



# Scenario 6 7-9, 10-12 Alignment - Move 9th grade to Junior High; New 500 student elementary school; new 900 student Junoir High School, additions to 3 Junior High Schools & City High.



	DESCRIPTION OF WORK (See Physical Needs Assessment Report for complete description of renovations)	Renovate	Addition	New Const.	Retire	MP Add.	GRADE ALIGNMENT	CAPACITY	TOTAL COST (in millions of dollars)
<b>ELEMENTARY SCHOOLS</b>									
BORLAUG ELEM.	Addition includes 6 classrooms and multipurpose room expansion.						K-6	601	\$3.8
CORALVILLE CENTRAL ELEM.	Accessibility renovations, masonry tuckpointing, Rooftop HVAC replacement.						K-6	362	\$4.8
GARNER ELEM.	Addition includes 6 classrooms and library. Multipurpose room expansion.						K-6	445	\$5.3
HILLS ELEM.	Multipurpose room addition. New water source heat pump HVAC system, new ceilings, casework, interior lighting upgrades.						K-6	189	\$3.8
HOOVER ELEM.	Multipurpose room addition. Accessibility renovations, water source heat pump HVAC system, window replacement.						K-6	304	\$5.1
HORN ELEM.	Accessibility renovations, interior lighting upgrade, classroom door replacement.						K-6	410	\$1.0
KIRKWOOD ELEM.	Rooftop AHU VAV System, roofing replacement.						K-6	306	\$3.9
LEMME ELEM.	Multipurpose room addition. Window replacement, IT upgrades.						K-6	351	\$1.9
LINCOLN ELEM.	Multipurpose room addition. Accessibility renovations, roof replacement, Fan Coil Unit HVAC system, window replacement.						K-6	187	\$3.5
LONGFELLOW ELEM.	Multipurpose room addition. Accessibility renovations, basement waterproofing, Fan Coil Unit HVAC System with Ventilation AHU, ceiling replacement, plaster repair.						K-6	258	\$5.0
LUCAS ELEM.	Interior lighting upgrades, water source heat pump HVAC system, ceiling replacement, window wall replacement.						K-6	381	\$4.1
MANN ELEM.	Multipurpose room addition. Accessibility renovations, basement waterproofing, fan coil unit HVAC system, plaster repair.						K-6	237	\$4.8
PENN ELEM.	Addition includes 4 classrooms and multipurpose room. Renovations include HVAC System upgrade, carpet replacement and IT upgrades.						K-6	387	\$8.1
SHIMEK ELEM.	Multipurpose room addition. Roof replacement, Water Source Heat Pump HVAC System, ceiling replacement, interior lighting upgrades.						K-6	537	\$3.6
TWAIN ELEM.	Multipurpose room addition. Accessibility renovations, IT upgrades, Water Source Heat Pump HVAC System, window wall system replacement.						K-6	252	\$5.3
VAN ALLEN ELEM.	Addition includes 6 classrooms and library. Multipurpose room expansion.						K-6	614	\$5.4
WEBER ELEM.	Addition includes 6 classrooms and Multipurpose room expansion.						K-6	546	\$7.3
WICKHAM ELEM.	Addition includes 6 classrooms and multipurpose room expansion.						K-6	628	\$6.5
WOOD ELEM.	Fan Coil Unit HVAC System, roof replacement.						K-6	408	\$3.4
NEW ELEM.	New 500 student elementary.						K-6	500	\$14.5
NEW ELEM.	New 500 student elementary.						K-6	500	\$14.5
<b>JUNIOR HIGH SCHOOLS</b>									
NORTH CENTRAL JH	Addition includes 12 classrooms, library, and cafeteria expansions.						7-9	926	\$10.6
NORTHWEST JH	Addition includes 5 classrooms and Cafeteria expansion. Renovations include roof replacement, IT upgrades, interior lighting upgrades, and VAV Air Handling Unit HVAC System.						7-9	926	\$12.4
SOUTH EAST JH	Addition includes 7 classrooms. Renovations include accessibility renovations, HVAC system renovations, interior lighting upgrades, locker replacement, and roof replacement.						7-9	929	\$13.1
NEW JH	New 900 student junior high.						7-9	900	\$30.3
<b>HIGH SCHOOLS</b>									
CITY HS	Addition includes 12 classrooms. Renovations include accessibility renovations, IT upgrades, Geothermal Heat Pump System, and roof replacement.						10-12	1593	\$17.1
TATE HS	Minor repairs.						10-12	119	\$0.08
TREC	Masonry repair, VAV Rooftop HVAC System and Water Source Heat Pump, plaster repair.						10-12	126	\$3.2
WEST HS	Accessibility renovations, roof replacement, IT upgrades, HVAC system revisions & upgrades, electrical upgrades, window wall system replacement.						10-12	1684	\$16.5
	2022-23 Projected K-12 Enrollment = 15372						<b>Total</b>	<b>15508</b>	<b>\$218.8</b>


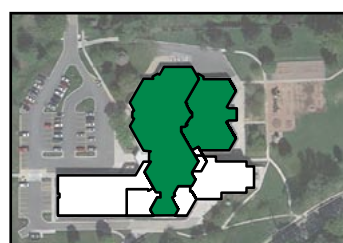
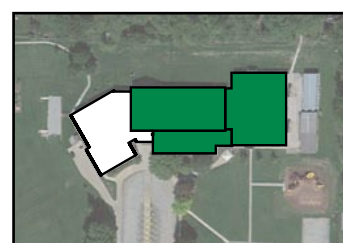
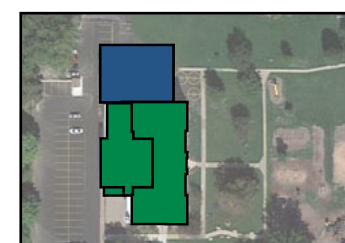
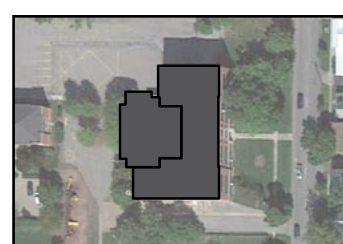
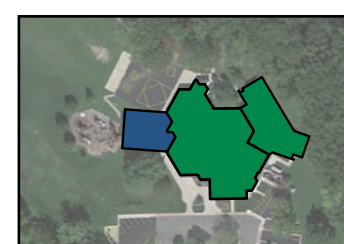

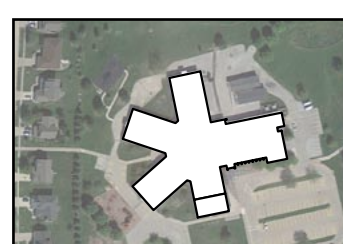
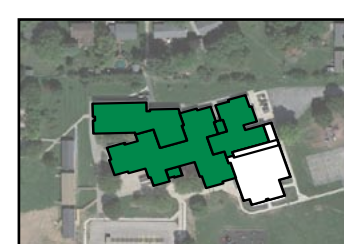
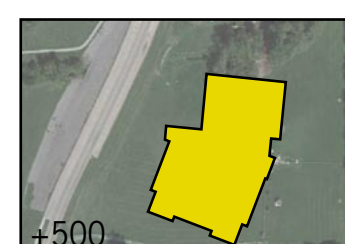
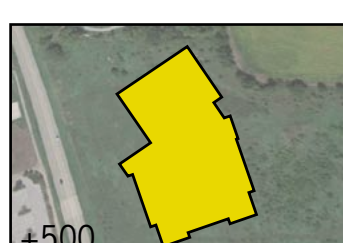







# Scenario 7

**Proposed Plan, New Alignment** - Move 6th Grade to Junior High; 3 new 500 student elementary schools and additions to 6 elementary schools; additions to 3 Junior High Schools and City High.

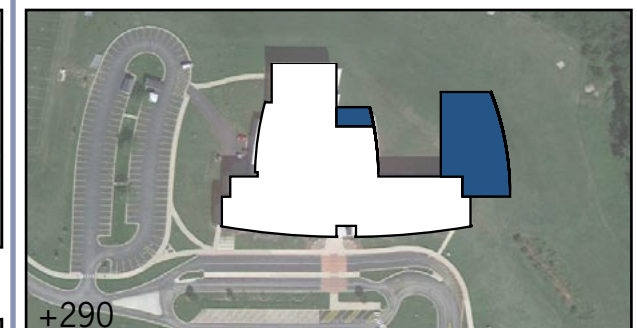
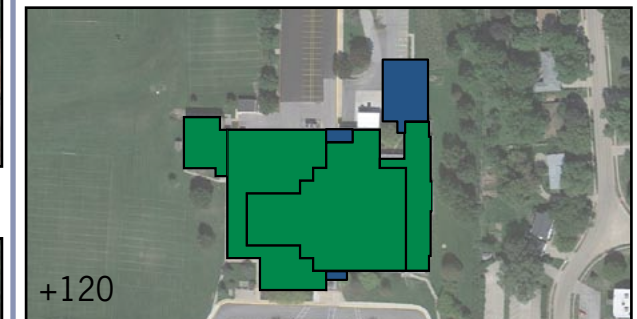
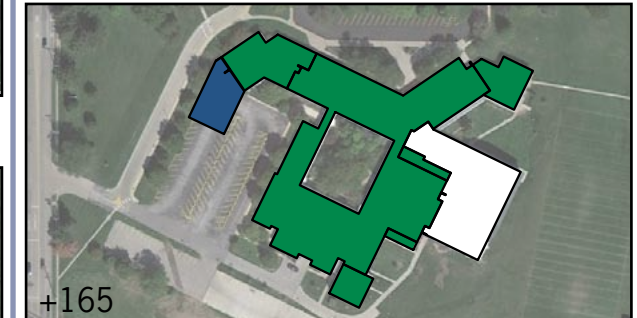
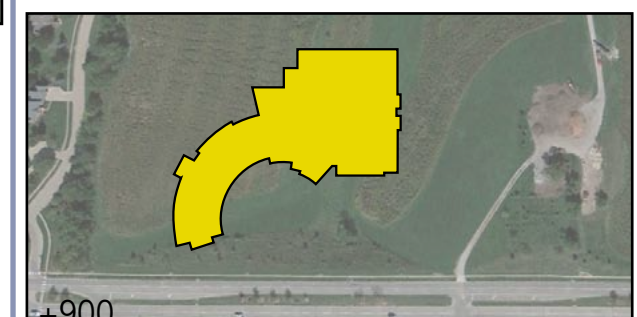


## Elementary

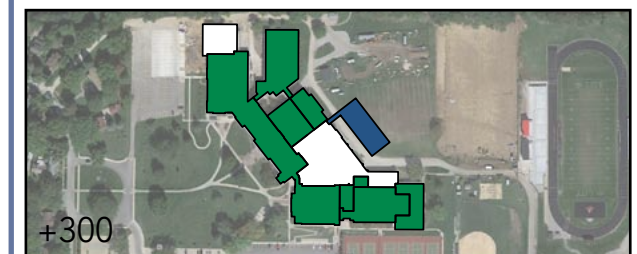
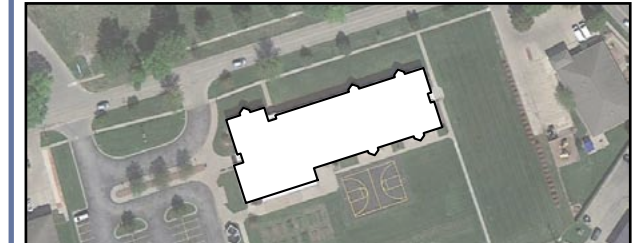
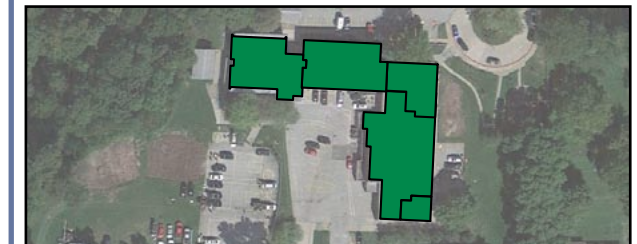
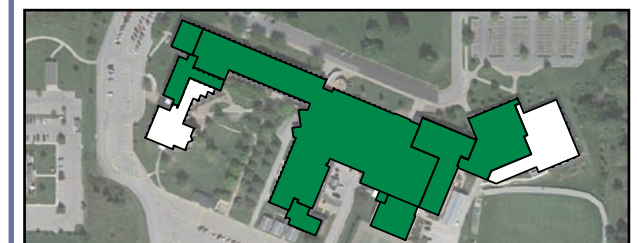
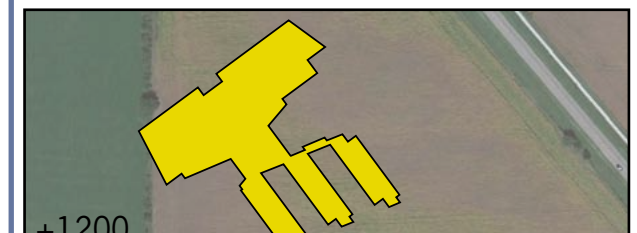
 Borlaug Elementary	 Coralville Central Elem.	 Garner Elementary	 Hills Elementary	 Hoover Elementary
 Horn Elementary	 Kirkwood Elementary	 Lemme Elementary	 Lincoln Elementary	 Longfellow Elementary
 Lucas Elementary	 Mann Elementary	 Penn Elementary	 Shimek Elementary	 Twain Elementary
 Van Allen Elementary	 Weber Elementary	 Wickham Elementary	 Wood Elementary	 New Elementary
 New Elementary	 New Elementary			

-  Renovate
-  Addition
-  New Construction
-  Retire

## Junior High

 North Central Junior High
 Northwest Junior High
 South East Junior High
 New Junior High

## High School

 City High School
 Tate High School
 TREC
 West High School
 New High School



# Scenario 7

## Proposed Plan, New Alignment - Move 6th Grade to Junior High; 3 new 500 student elementary schools and additions to 6 elementary schools; additions to 3 Junior High Schools and City High.



	DESCRIPTION OF WORK (See Physical Needs Assessment Report for complete description of renovations)	Renovate	Addition	New Const.	Retire	MP Add.	GRADE ALIGNMENT	CAPACITY	TOTAL COST (in millions of dollars)
<b>ELEMENTARY SCHOOLS</b>									
BORLAUG ELEM.	Minor repairs.						K-5	451	\$0.008
CORALVILLE CENTRAL ELEM.	Accessibility renovations, masonry tuckpointing, Rooftop HVAC replacement.						K-5	362	\$4.8
GARNER ELEM.	Playground sod replacement, minor repairs.						K-5	445	\$0.1
HILLS ELEM.	Discontinued use as a school.								
HOOVER ELEM.	Discontinued use as a school. Demolition costs shown.								\$0.5
HORN ELEM.	Accessibility renovations, interior lighting upgrade, classroom door replacement.						K-5	410	\$1.0
KIRKWOOD ELEM.	Rooftop AHU VAV System, roofing replacement.						K-5	306	\$3.9
LEMME ELEM.	Multipurpose room addition. Window replacement, IT upgrades.						K-5	351	\$1.9
LINCOLN ELEM.	Multipurpose room addition. Accessibility renovations, roof replacement, Fan Coil Unit HVAC system, window replacement.						K-5	187	\$3.5
LONGFELLOW ELEM.	Multipurpose room addition. Accessibility renovations, basement waterproofing, Fan Coil Unit HVAC System with Ventilation AHU, ceiling replacement, plaster repair.						K-5	258	\$5.0
LUCAS ELEM.	Interior lighting upgrades, water source heat pump HVAC system, ceiling replacement, window wall replacement.						K-5	381	\$4.1
MANN ELEM.	Discontinued use as a school.								
PENN ELEM.	Addition includes 4 classrooms and multipurpose room. Renovations include HVAC System upgrade, carpet replacement, and IT upgrades.						K-5	487	\$8.1
SHIMEK ELEM.	Multipurpose room addition.						K-5	239	\$3.6
TWAIN ELEM.	Multipurpose room addition.						K-5	252	\$5.3
VAN ALLEN ELEM.	Clerestory window water infiltration repairs, minor repairs.						K-5	464	\$0.4
WEBER ELEM.	IT upgrades, interior lighting upgrades.						K-5	396	\$0.8
WICKHAM ELEM.	IT upgrades, gym floor repairs.						K-5	428	\$1.2
WOOD ELEM.	Fan Coil Unit HVAC System, roof replacement.						K-5	408	\$3.4
NEW ELEM.	New 500 student elementary.						K-5	500	\$14.5
NEW ELEM.	New 500 student elementary.						K-5	500	\$14.5
NEW ELEM.	New 500 student elementary.						K-5	500	\$14.5
<b>JUNIOR HIGH SCHOOLS</b>									
NORTH CENTRAL JH	Addition includes 12 classrooms, library and cafeteria expansions.						6-8	926	\$10.6
NORTHWEST JH	Addition includes 5 classrooms and cafeteria expansion. Renovations include roof replacement, IT upgrades, interior lighting upgrades, and VAV Air Handling Unit HVAC System.						6-8	926	\$12.4
SOUTH EAST JH	Addition includes 7 classrooms. Renovations include accessibility renovations, HVAC system renovations, interior lighting upgrades, locker replacement, and roof replacement.						6-8	929	\$13.1
NEW JH	New 900 student junior high.						6-8	900	\$30.3
<b>HIGH SCHOOLS</b>									
CITY HS	Addition includes 12 classrooms. Renovations include accessibility renovations, IT upgrades, Geothermal Heat Pump System, and roof replacement.						9-12	1593	\$17.1
TATE HS	Minor repairs.						9-12	119	\$0.08
TREC	Masonry repair, VAV Rooftop HVAC System and Water Source Heat Pump, plaster repair.						9-12	126	\$3.2
WEST HS	Accessibility renovations, roof replacement, IT upgrades, HVAC system revisions & upgrades, electrical upgrades, window wall system replacement.						9-12	1684	\$16.5
NEW HS	New 1200 student high school.						9-12	1200	\$56.1
2022-23 Projected K-12 Enrollment = 15372							<b>Total</b>	<b>15728</b>	<b>\$250.5</b>